

**STATUS OF
CAPITAL AREA TRANSPORTATION AUTHORITY
FISCAL YEAR 2006**

Operating Assistance

Source:	Urban	Rural	Total	Status
FTA Section 5307 & 5311	\$517,043	\$135,733	\$652,776	Approved
State of Michigan	\$8,944,846	\$520,649	\$9,465,495	Approved
Local (Millage, SBT, Ingham)	\$14,984,171	\$412,000	\$15,396,171	Approved
Farebox and Other	<u>\$6,245,770</u>	<u>\$208,376</u>	<u>\$6,454,146</u>	Ongoing
 Total	 \$30,691,830	 \$1,276,758	 \$31,968,588	
 Planning Program				
Federal			\$160,000	Ongoing
State of Michigan			\$20,000	Ongoing
CATA			<u>\$20,000</u>	Ongoing
 Total			 *\$200,000	

Capital Assistance

Urban:				
Federal Section 5307			\$4,425,133	
			\$4,382,684	Approved
20% Match			\$1,106,283	
			<u>\$667,134</u>	Approved
 Total			 \$5,531,416	
			\$5,049,818	

* This amount is included in the urban total.

Congressional Appropriation (Section 5309) ^a

	<u>Federal Share</u>	<u>State Match</u>	<u>Total Cost</u>	<u>Status</u>
Hybrid Technology Buses (2-60 Ft, 2-40 ft)	\$1,980.0	495.0	2475.0	Delivery 7-07
AVL and Related ITS Projects	\$742.5	Toll Credits	742.5	Ongoing

^a Added by Commission action, March 29, 2006.

STATUS OF FISCAL YEAR 2006 CAPITAL BUDGET

FY 2006 Section 5307 Funded Projects ¹	New Total Budget	New Federal Share	State Match Expected	Status
Lease Payment on 34 Large buses	\$974,228	\$779,382	\$194,846	Complete
Hybrid Technology Buses (1 - 60', 2 - 40')	\$1,767,642	\$1,414,114	\$353,528	Complete (additional purchase anticipated)
Paratransit Vans (14)	\$478,800	\$383,040	\$95,760	Complete; one more acquisition
Support Vehicles (4)	\$140,000	\$140,000	Toll Credits	Ongoing
Preventive Maintenance	\$612,000	\$612,000	Toll Credits	Complete
Spare Parts	\$120,000	\$120,000	Toll Credits	Ongoing
Maintenance Equipment	\$36,000	\$36,000	Toll Credits	Ongoing
Rehab/Renovate Maintenance Facilities	\$45,000	\$36,000	\$9,000	Ongoing
Rehab/Renovate Bus Storage Facilities	\$70,000	\$56,000	\$14,000	Ongoing
Customer Enhancement	\$43,827	\$43,827	Toll Credits	Ongoing
Safety & Security	\$43,827	\$43,827	Toll Credits	Ongoing
ITS Integration	\$518,494	\$518,494	Toll Credits	Ongoing
Planning	\$200,000	\$200,000	Toll Credits	Ongoing
Totals for Section 5307	\$5,049,818	\$4,382,684	\$667,134	

¹ Revised Project list amended by TCRPC action, March 29, 2006.

STATUS OF EATON COUNTY TRANSPORTATION AUTHORITY

2006 ELEMENT

OPERATING ASSISTANCE

	<u>FY 2005-2006</u>	<u>STATUS</u>
Source:		
FTA Section 5311 (10.95%)	\$235,277	UNDER CONTRACT
State of Michigan (35%)	\$752,028	CONTINUING
Local	\$981,346	RECEIVED
Farebox Estimate	<u>\$180,000</u>	ONGOING
 TOTAL	 \$2,148,651	

CAPITAL ASSISTANCE

Source:		
State of Michigan (20%)	\$156,000	UNDER CONTRACT
FTA Section 5309 (80%)	\$627,600	UNDER CONTRACT

2006 CAPITAL PROGRAM

		<u>STATUS</u>
1 – REPLACE 29 FT. MED. DUTY BUS (22+2) W/LIFT & AUX HEAT	\$ 86,300	UNDER CONTRACT
8 – REPLACE 8 CUTAWAY BUSES (12+2) W/LIFT & AUG HEAT	\$440,000	FIVE UNDER CONTRACT
27 – REPLACE 27 TWO-WAY RADIOS & SUPPORT EQUIPMENT	\$100,000	CANCELLED
*1 ADMINISTRATION VEHICLE (REPLACEMENT)	\$ 35,000	AWARDED SMALL URBAN PROGRAM
*1 SERVICE TRUCK (REPLACEMENT)	\$ 45,000	AWAITING APPROVAL
*3 COMPUTERS, SUPPORTING EQUIPMENT & UPDATES (REPLACEMENTS)	\$ 7,500	AWAITING APPROVAL
* REPLACE 15+YEAR OLD HEATING EQUIPMENT FOR FACILITY	\$ 15,000	AWAITING APPROVAL
* REPLACE 15+YEAR OLD OFFICE FURNITURE	\$ 25,000	AWAITING APPROVAL
* REPLACE 15+YEAR OLD MAINTENANCE TOOLS	\$ 20,400	AWAITING APPROVAL
* LAWN TRACTOR WITH SNOW BLOWER	<u>\$ 9,500</u>	AWAITING APPROVAL
 <u>TOTAL CAPITAL COST</u>	 \$784,500	

**STATUS OF CLINTON AREA TRANSIT SYSTEM
2006 ELEMENT**

<u>Operating Assistance</u>		<u>FY 2006/2007</u>	<u>Status</u>
Source:			
State of Michigan	\$215,000	\$221,685	Under Contract
Local	100,000	287,693	Received
Farebox estimate	91,000	189,168	Ongoing
FTA Section 5311	<u>50,000</u>	<u>84,711</u>	Received
Total	\$456,000	\$783,257 ¹	
 <u>Capital Assistance</u>			
Source:			
State of Michigan		\$ 22,660	Under Contract
Federal Section 5309		<u>90,640</u>	Under Contract
Total		\$113,300	
 <u>2006 Capital Program</u>			
1 – Cutaway bus, with lifts, auxiliary heat and cool (replacement)		\$ 66,100	Cancelled
1 – Modified minivan with ramp (replacement)		<u>47,200</u>	Cancelled
Total Capital Cost		\$113,300	

Capital needs for a building will be added at a later date.

¹ Increase in total revenues is derived in conjunction with a local millage increase. Amended by administrative action in consultation with MDOT, March 3, 2006

STATUS OF 2006 URBAN STP PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Fed	Non-Fed		
2006-1	Lansing	Washington Ave	0.50	Edgewood to Miller	Reconstruct w/extended storm sewer	324.0 270.0 a.c. conversion ^{1,1-1}	84.0 67.5	STPT	Lansing	55967	Complete
2006-2	DeWitt	East Webb	0.65	Locust to city limit	Reconstruct	200.0 a.c. conversion ¹	50.0	STPT	DeWitt	74641	Complete
2006-3	Eaton County	Willow Highway	1.00	Creyts to Elmwood	Widen from two to three lanes with right turn lanes at intersections	600.0 a.c. conversion ¹	150.0	STPT	ECRC	55958	Complete
2006-4	Ingham County	Okemos Road3	2.09	Jolly to Red Cedar River	Railroad improvements and utility relocations	300.0 568.0 a.c. conversion ^{1,1-2}	75.0 142.0	STPT	ICRC	55954	Complete
2006-5	Ingham County	Lake Lansing ³⁻⁴	0.41	Lansing city limit to Wood	Reconstruct concurrent w/ Groesbeck drain project	348.3	79.6	SIFI	ICRC	60242	-
2006-6	East Lansing	Burcham	1.60	Abbott to Hagadorn	Resurface; replace curb and gutter	445.0 498.0 (Capped)	403.8 124.5	STPT	East Lansing	74644	Complete

¹ Through advance construct, funds were made available in FY 2005 to complete the work with the understanding that the identified amount is to be charged to the community in FY 2006. Collectively these advance construct projects were identified as the highest priorities for 2006 by the STP Subcommittee and subsequent action.

¹⁻¹ Federal cost is reduced based on smaller than expected cost to do the job. Cost amended by administrative action,

2-9-06

¹⁻² Additional sum of \$268,000 federal revenue added by TIP amendment to cover project overruns. Action by TCRPC,

2-22-06.

² Project will be modeled as an expansion project, but is not regionally significant and is therefore not subject to regional emissions modeling.

³ This project is being constructed in 2005 in conjunction with an Enhancement project that is constructing a landscaped median, turn pockets and access management enhancements.

³⁻⁴ Project postponed to FY 2007 with the understanding that these funds will be shifted to Grand Ledge's Green/Kent and South Street projects (page R 6-19). Amendment by action of TCRPC, 3-29-06.

STATUS OF 2006 URBAN STP PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed		Fed	Non-Fed		
2006-7	Lansing	Jolly Road	0.27	MLK Blvd to Washington	Resurface	408.2 100.0 ^{4.1}	27.4 25.0	435.3 125.0	STPT	Lansing	60631	Complete
2006-8	Clinton County	Clark Road	0.50	Myers to US-27 BR	Resurface	72.1 184.1 ^{4.2}	48.0 46.0	90.0 230.1	STPT	CCRC	72112	Complete
2006-9	Lansing	Michigan Avenue	0.17	Grand to Capitol	Reconstruct in conjunctions w/CSO project and Capitol Loop streetscape	252.6	63.2	315.8	STPT	Lansing	72114	Under contract
2006-10	Grand Ledge	South Street Green/Kent Streets South Street ⁴	.33 .22	South to Jenne Brookside to Green	Reconstruct	494.4 233.3 (capped)	48.6 58.3	243.0 291.6	STPT	Grand Ledge	72426 72847 72126	Complete
2006-11	Lansing	Miller Road	4.24 2.95	Pleasant Grove to Washington Cedar to MLK	Mill and resurface	420.0 524.0 ^{4.1}	405.0 131.0	525.0 655.0	STPT	Lansing	84307	Complete
2006-12	Lansing	Gavanaugh Road	0.24	Cedar to Stebler	Mill and resurface	72.0 ^{4.1}	48.0	90.0	STPT	Lansing	84308	-
2006-13	Lansing	Mount Hope Avenue	0.45	Bedford to Pleasant Grove	Mill and resurface	480.0 156.0 ^{4.1}	45.0 39.0	225.0 195.0	STPT	Lansing	84310	Complete
2006-14	TCRPC	Modeling consultant services	-	Areawide	Travel modeling, conformity, socioeconomic model update and other services	180.4	45.1	225.0	STPT	TCRPC	75543	2006 Complete

⁴ Grand Ledge projects for 2006 and 2007 funding ear are swapped for a second time at the request of Grand Ledge. Amended administratively, 11-7-05 and back to original form 2-9-06. South Street project is capped at \$233,280.

^{4.1} These Lansing projects were all modified or deleted in a single amendment action to accommodate Lansing based on project readiness and revised priorities. TCRPC action 2-22-06.

^{4.2} Chandler Road funds originally planned for 2006, will be applied to Clark Road, with no change in total cost for 2006. Chandler postponed to FY 2007 with some cost revisions. Action by TCRPC, 6-28-06.

STATUS OF 2006 URBAN STP PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Construction Cost		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Total		Fed	Non-Fed		
2006-15	Clinton County	Chandler Road ⁵	4.00	South county line to State Road	Resurface; place aggregate shoulder	0-0 plus 112.0 advance construct ^{6, 6-1, 6-2}	0-0 28.0	0-0 140.0	STPT	CCRC	55957		
2006-15	Grand Ledge	South Street Green/Kent Streets ^{7, 7-1}	.22 .33	Breakside to Green South to Jenne	Reconstruct	0-0 plus 204.7 advance construct ⁶ 318.3	0-0 79.6	0-0 397.9	STPT	Grand Ledge	72817	Complete	
2007-3	Lansing	Cavanaugh	0.54	Aurelius to Dunckel	Reconstruct	557.2 0.0 plus 557.2 advance construct ^{6a}	139.3	695.5	STPT	Lansing	74259	Under construction	
2007-5	DeWitt	East Main	0.68	Bridge Street to city limit	Resurface	188.9 0.0 plus 188.9 advance construct ^{6a}	47.2	236.1	STPT	DeWitt	74619	Under construction	
TOTAL 2006 URBAN STP:						3637.0 3733.9 3889.7 4084.7	909.4 933.5 972.4 1021.2	4550.6 4667.4 4862.1 5105.9					
TOTAL REVENUE AVAILABLE:						3641.2 4009.9 ⁸							

⁵ Project was amended into 2004-2006 TIP, 8-9-95, and is this retained

⁶ Advance construct funds are to be made available to allow the project to be undertaken in the previous year with the understanding that the identified amount is to be charged to the following year.

^{6a} Advance construct projects through Michigan's Local Jobs Today program (local match fronted by MDOT) TIP amendment by administrative action, 8-15-06.

⁶⁻¹ Based on increased availability of Urban STP funds in 2006 due to SAFETEA-LU, project will apply 2006 funds with no advance construct. Action by administrative amendment, 2-9-06.

⁶⁻² Project postponed to FY 2007, with 2006 funds to be applied to CCRC's Clark Road project. Action by TCRPC, 6-28-06.

⁷ Grand Ledge projects for 2006 and 2007 funding year have been swapped for a second time at the request of Grand Ledge. Original swap by administrative amendment, 2-9-06.

⁷⁻¹ By subsequent TCRPC action of 3-29-06, funds originally planned for Ingham County's postponed Lake Lansing project (page r 6-18) are shifted to this Grand Ledge project. Funds originally intended for advance construct conversion for these projects will be reserved for Lake Lansing Road in FY 2007.

⁸ Revenue available as of February 9, 2006 based on SAFETEA-LU increases and related apportionment.

⁹ To avoid double counting of total construction costs, Local Jobs Today projects are reflected in the year of conversion - not the year of construction.

STATUS OF 2006 RURAL STP/TEDF (D) PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed/D	Non-Fed	Fed	Non-Fed		
2006-1	Clinton County	Francis Road	2.00	Stoll to Herbison	Resurface; place aggregate shoulder	224.0 (R)	56.0	STPR	CCRC	74632	Complete
2006-2	Clinton County	Wright Road ³	2.97 2.50	Pioneer to Gettysburg .50 mile north of Jason	Resurface; place aggregate shoulder	656.0 (R) 646.0 (R)	464.0 161.5	STPR	CCRC	74633	Complete
2006-3	Eaton County	Dow Road	1.08	M-43 to Eaton Hwy	Resurface/reconstruct to all season standard	730.0 (Tot.) 439.0 (R) 291.0 (D)	146.0	STPR EDFD	ECRC	59628	Let 6-07
2006-4	Clinton County	Grange Road	4.50	Hanses to M-21	Resurface; place aggregate shoulder	504.0 (D)	126.0	EDFD	CCRC	59941	Complete
2006-5	Clinton Transit ³	Copy machine	-	Administration Bldg.	Purchase copy machine	10.0	2.5	STPR	Clinton Transit	88055	Contract executed
TOTAL 2006 RURAL STP:						1519.0	336.0				
TOTAL REVENUE AVAILABLE:						1035.5 ²					
TOTAL 2006 TEDFD:						795.0	126.0				
TOTAL REVENUE AVAILABLE:						940.2 ²					

¹ Dow Road is employing a combination of Rural STP and "D" monies to complete the project. Non-federal and total construction costs are included in the Rural STP category to avoid double counting.

² "Revenue available" represents an annual target. However, annual fluctuation in balances occur based on projects obligated in a given year.

³ Clinton County Road Commission is shortening the length of their project, allowing \$10,000 in Rural STP to permit Clinton Transit's purchase of the copy machine. Amendment by action of TCRPC, May 24, 2006.

**STATUS OF 2006 ELEMENT
BRIDGE REPLACEMENT AND REHABILITATION PROGRAM (BRRP) – LOCAL PROJECTS¹**

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Fed	Non-Fed		
1	Lansing	East Grand River Avenue	-	Bridge over Grand River	Replacement	1400.8	350.2	BRRP	MDOT/Lansing	83877	Complete
2	ICRC	Old Plank Road	-	Bridge over Grand River	Replacement	680.0	170.0	BRRP	MDOT/ICRC	83820	Complete
3	ICRC	College Road	-	Bridge over Sycamore Creek	Replacement	352.0	88.0	BRRP	MDOT/ICRC	83819	Complete
4	ICRC	Howell Road	-	Bride over Sycamore Creek	Replacement	512.0	128.0	BRRP	MDOT/ICRC	83830	Complete
5	ECRC	Waverly Road	-	Bridge over Grand River near Columbia Road	Replacement	544.0 1296.5 ²	436.0 324.1	BRRP	MDOT/ECRC	83861	Complete
TOTAL 2006 BRIDGE REPLACEMENT AND REHABILITATION PROGRAM						3488.8 4241.3	872.2 1320.3				
TOTAL REVENUE AVAILABLE						3488.8 4241.3					

¹ MDOT funds local bridges on a "critical need" basis, and some bridges currently identified in the Illustrative List of Unfunded Projects (See Appendix) may eventually be amended administratively into the TIP element upon selection by MDOT. The identified bridges have been selected by MDOT, and reflect actual commitments by MDOT. Consequently, the identified General Program Account (GPA) for 2006-2008 excludes these project costs.

² Cost increase identified by administrative amendment, 5-30-06, in consultation with MDOT and the Transportation Review Committee.

STATUS OF STP SAFETY PROJECTS ¹

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Construction Cost	Funding Source		MDOT Project Number	Status	
						Fed Cost	Non-Fed		Fed	Non-Fed			
1	Eaton County	Elmwood Road	-	Intersection with Willow	Widen for turn signals	200.00	100.00	300.00	STPS	ECRC		Complete	
2	Clinton County	DeWitt Road	-	Intersection with Herbison	Install traffic signal	200.00	50.00	250.00	STPS	CCRC		Complete	
3	Clinton County	Clark Road	-	Intersection with Airport Road	Reconstruct intersection	200.00	50.00	250.00	STPS	CCRC		Complete	
4	Ingham County	Park Lake Road ²	-	Intersection with Burcham	Construct roundabout	200.00	100.00	300.00	STPS	ICRC		Postponed to FY 2008	
TOTAL 2006 SAFETY COSTS:						600.0	200.0	800.0					
TOTAL REVENUE AVAILABLE:						600.0	300.0	1100.0					

¹ MDOT retains selection authority for Safety program. Projects identified here have been selected. Additional proposed Safety projects are contained in the illustrative list of unfunded projects and will be administratively amended into the TIP upon selection.

² Amended into TIP upon selection by MDOT and action of TCRPC, 10-26-05.

STATUS OF 2006 SMALL URBAN STP PROJECTS¹

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed		Fed	Non-Fed		
2006-1	Charlotte	Sheldon Street	0.50	Shepherd to Seminary	Reconstruct	375.0	115.0	490.0	STPC	Charlotte	84464	Complete
2006-2	Williamston	East Riverside Drive	0.36	Putnam to Highland	Reconstruct	296.0	148.0	444.0	STPC	Williamston	84432	Complete
TOTAL 2006 SMALL URBAN STP						671.0	263.0	934.0				
TOTAL REVENUE AVAILABLE						671.0						

¹ Small Urban projects are selected by MDOT. Project selections were announced June 29, 2005. Additional Small Urban projects are retained in the illustrative List of Unfunded Projects until they are selected by MDOT.

STATUS OF 2006 TRANSPORTATION ENHANCEMENT PROGRAM¹

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000s)		Construction Cost	Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed		Fed	Non-Fed		
1	ICRC/ Meridian Township	Okemos Road	0.60	Heritage to Grand River	Construct, landscaped median, turn pockets, access management enhancements	428.7	183.7	612.4	STPE	Meridian Township	83673	Proceeding in 2007 as a streetscape project
2	Lansing ²	Michigan Avenue (Capitol Loop)	0.3 .80	Grand to Leland Capitol to Pennsylvania	Streetscape improvements, install bio-retention facilities	244.7 4720.0 2000.0	61.2 780.0 500.0	305.9 2500.0 2500.0	STPE	Lansing	ENH 2005 00015	Under construction
3	East Lansing	Albert, Abbott, MAC, Ann, Grove Streets	0.30	Albert, Grand River, MAC	Downtown streetscape	213.6	213.6	427.2	STPE	East Lansing	ENH 2003 00231	Project cancelled
4	MDOT	Various Routes	-	At State Secondary Complex	Construct sidewalks	219.9	55.0	274.9	STPE	MDOT	83533	Complete
5	MDOT	Crowner Drive	-	Billwood to north of railroad bridge	Construct sidewalks	256.8	65.2	321.0	STPE	MDOT	84171	Summer 2007 Construction
6	MDOT	Capitol Loop	0.61	St. Joseph to Ottawa	Streetscape improvements	881.2	248.5	1129.7	STPE	MDOT/ Lansing	84332	Complete
TOTAL 2006 ENHANCEMENTS						2244.9	826.2	3071.1				
TOTAL REVENUE AVAILABLE						2728.2						

¹ MDOT retains selection authority for the Enhancement program. Projects identified here have been selected but have yet to be brought forward. They can be advertised on a first come, first served basis. Anticipated federal funds available represents an MDOT general program account (GPA) for combined local and trunkline enhancements and represents available funding on an annual basis, plus an assumed two percent annual increase.

² This project has expanded in scope. Amendment by TCRPC action, 4-26-06. Subsequent administrative amendment 8-16-06 to reflect increase in federal cost, per MDOT staff.

STATUS OF PROJECTS 2006 ELEMENT MDOT TRUNKLINE PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Fed	Non-Fed		
4	MDOT ¹	I-96	0.40	Under-Clintonia-Road	Construct-overpass	264.0	65.2	BRRP	MDOT	46080	-
2	MDOT ¹	I-96	-	Ab/eb-bridges-over CSX-Railroad	Deep-overlay, pin-and-hangar, paint, substructure-repair	720.0	80.0	IM	MDOT	78840	-
3	MDOT	M-78	-	Over Battle Creek River	Bridge replacement	1326.8	294.2	STPF	MDOT	78400	Complete
4	MDOT ¹	I-96	-	Ab/WB-bridges-over Grand River	Deep-overlay, pin-and-hangar, paint, substructure-repair	4656.0	414.0	BRRP	MDOT	78845	-
5	MDOT	I-69	-	Pottersville Rest Area	Expand truck parking area	0.0	255.0	-	MDOT	80903	Complete
6	MDOT	M-36	3.08	Meech Road to M-52	Overlay	0.0	307.8	-	MDOT	79793	Complete
7	MDOT	US 127 sb	0.59	Grand River Ave to Lake Lansing Road	Construct new sound wall	0.0	1729.8	-	MDOT, Lansing, Lansing Twp.	81043	Under construction
8	MDOT	US 127 nb	-	At Bellevue Road interchange	Pave existing car pool lot	0.0	34.0	-	MDOT	81229	Complete
9	MDOT	US 127	4.90	Wildcat to Livingston	Concrete pavement restoration	818.5	181.5	NHS	MDOT	83948	Complete
10	MDOT	M-52	6.90	M-43 to Lovejoy	Mill and fill	590.1	130.9	STPF	MDOT	83982	Complete
11	MDOT	M-100	11.85	I-69 to Old 27	Preventative Maintenance ²	0.0	3600.0	-	MDOT	83742	Under construction
12	MDOT	US-127	4.96	M-21 to US 127 B.R.	Preventative Maintenance ²	0.0	1010.0	-	MDOT	83948	Complete
13	MDOT	M-43	4.45	Jenne Street to Canal Road	Preventative Maintenance ²	0.0	1249.3	-	MDOT	86017	Complete

STATUS OF PROJECTS 2006 ELEMENT MDOT TRUNKLINE PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status	
						Fed Cost	Non-Fed	Fed	Non-Fed			
14	MDOT	M-36/M-52	6.24	North leg M-36 to South leg M-36	Rehabilitation ²	0.0	3600.0	-	MDOT	84138	Complete	
15	MDOT	Old US 27	2.50	I-69 to Creyts Road	Preventative Maintenance ²	0.0	727.0	-	MDOT	-	Complete	
TOTAL STATE FUNDED PROJECT COSTS:						0.0	2326.6 12512.9	2326.6 12512.9	727.0	3600.0		
ANTICIPATED STATE FUNDS AVAILABLE:												
TOTAL NHS COST						818.5	181.5	1000.0				
ANTICIPATED NHS FUNDS AVAILABLE						818.5						
TOTAL STPF COST						1916.9	425.1	2342.0				
ANTICIPATED STPF FUNDS AVAILABLE						1916.9						

¹ These projects were administratively moved to the 2005 year of the 2004-2006 TIP, July 29, 2005, at the request of MDOT. Projects were approved by TCRPC as part of the 2006-2008 TIP support resolution.

² These projects are being funded by Garvey Bonds. Amended into the TIP by action of TCRPC, 12-14-05.

**STATUS OF 2006 ELEMENT
GENERAL PROGRAM ACCOUNT ^{1, 3}
MDOT SUBMITTALS**

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost(1,000's)		Total Constructi on Cost	Funding Source		
						Fed	Non-Fed		Non-Fed	Fed	
	MDOT (Tri-County)	Highway Safety	-	Regionwide	Repair and rebuild	992.8 1254.6	70.4 89.7	963.2 1344.3	MDOT	STPF	Complete
	MDOT (Tri-County)	Preliminary Engineering ²	-	Regionwide	Preliminary engineering	443.3 503.4	283.8 109.4	727.1 612.8	MDOT	STPF	Complete
	MDOT (Tri-County)	Capital Preventive Maintenance (Bridges)	-	Regionwide	Repair and rebuild	469.7 1285.3	226.9 802.8	696.6 2088.1	MDOT	STPF	Complete
	MDOT (Tri-County)	Capital Preventive Maintenance (Highways)	-	Regionwide	Repair and rebuild	4132.0 3354.5	4033.0 743.8	5465.0 4098.3	MDOT	STPF	Complete
	MDOT (Tri-County)	Trunkline/Rail Highway Crossing	-	Regionwide	Rail crossing improvements	80.0 100.0	20.0 0	400.0 100.0	MDOT	STPF	Complete
	MDOT (Tri-County)	Local Bridge ¹	-	Regionwide	Repair and rebuild	0 6644.0	0 3861.0	0 10505.0	MDOT	STPF	Complete
	MDOT (Tri-County)	Enhancements (Trunkline)	-	Regionwide	Various system enhancements	4326.3 1101.1	334.6 303.5	4667.9 1404.6	MDOT	STPF	Complete
	MDOT (Tri-County)	Enhancements (Local) ¹	-	Regionwide	Various system enhancements	0	0	0	MDOT	STPF	Complete
	MDOT (Tri-County)	Local Rail Crossings	-	Regionwide	Rail crossing improvements	369.8	99.0	468.8	MDOT	STPF	Complete
	MDOT (Tri-County)	Local Safety ¹	-	Regionwide	Repair and rebuild	0 400.0	0 103.0	0 503.0	MDOT	STPF	Complete
	TOTAL 2006 GENERAL PROGRAM ACCOUNT										
						7743.9 15012.7	2964.7 6112.2	9778.6 21124.9	STPF	MDOT	

¹ Among the categories of GPAs normally identified by MDOT are for local bridges and for the Enhancement and Safety programs. Since MDOT annually announces specific projects by year, selected projects are also identified by category, nullifying the need for a GPA cost estimate for those categories. These GPAs are identified for reference. GPAs are estimates and are subject to change.

² This GPA is to be used exclusively for preliminary engineering or early preliminary engineering on bridge or preserve projects. Any preliminary engineering work on improve-expand projects will need to be specifically identified by project for a listing in the TIP.

³ Revised GPAs based on administrative amendment. 5-30-06

STATUS OF 2006 TEDF CATEGORY A PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed		Fed	Non-Fed		
1	Eaton County	Mt. Hope ¹	1.0	Canal to Creyts	Widen from two to four lanes	0.0	3808.0	3808.0	EDFA	EDFA ECRC/ Delta Township	86528	Complete
2	Eaton County	Canal ¹	0.5	Northport to Mt. Hope	Widen from two to four lanes	1373.4	387.6	1761.0	EDFA	EDFA ECRC/ Delta Township	86528	Complete
						TOTAL TEDF (A) COST:	1373.4	4195.6	5569.0			
						TOTAL REVENUE AVAILABLE:	1373.4					

¹ Projects were amended into TIP by TCRPC action, 10-26-05, upon selection by MDOT.

STATUS OF 2006 CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status	
						Fed Cost	Non-Fed	Construction Cost	Fed			Non-Fed
LOCAL CMAQ PROJECT PRIORITIES												
1	St. Johns	Townsend Rd.	0.60	Oakland to U.S. 127 BR	Add dedicated center left turn lane with intersection	456.0	114.0	570.0	CMAQ	St. Johns	87678	Postponed
2	Ingham County	Countywide	-	Countywide	Traffic signal timing at up to 61 locations	150.0	0.0	150.0	CMAQ	-	87679	Occurring in 2007
3	Eaton County	St. Joe Hwy.	-	At Canal Rd.	Signal modernization and optimization	100.0	0.0	100.0	CMAQ	-	87680	Complete
4	Lansing	Area wide	-	Area wide	Signal timing and optimization along five corridor locations at up to 38 intersections with minor intersection revisions at Holmes and Pleasant Grove Roads	91.5	0.0	91.5	CMAQ	-	87681	Underway summer 2007
5	Lansing	Area wide	-	Area wide along two corridors (Pennsylvania and Michigan)	Traffic signal timing and optimization	68.5	0.0	68.5	CMAQ	-	87682	Underway summer 2007
6	Eaton County	Elmwood Rd	-	At Mall Drive East	Traffic signal modernization and optimization	80.0	0.0	80.0	CMAQ	-	87686	Complete
7	Eaton County	Michigan Ave.	-	At Mall Drive South	Traffic signal modernization and optimization	100.0	0.0	100.0	CMAQ	-	87687	Complete
8	CATA	Area wide	-	Area wide	Clean commute alternatives (includes rideshare)	105.0	0.0	105.0	CMAQ	-	87691	Ongoing
9	CATA	Area wide	-	Area wide	Ozone action public awareness outreach	130.0	32.5	162.5	CMAQ	-	87692	Ongoing
10	Grand Ledge	M-43	0.20	Brookside Drive to .2 mile east of Brookside	Non-motorized pathway	120.0	30.0	150.0	CMAQ	-	87688	Under contract
11	Lansing	Area wide	-	Area wide Capitol Loop and vicinity	Traffic signal timing and optimization at up to 37 intersections	92.5	0.0	92.5	CMAQ	-	87689	Underway summer 2007
12	CATA	Area wide	-	Area wide	Acquire up to two hybrid electric articulated acceleration buses	160.8	40.1	200.9	CMAQ	CATA	87693	Complete

¹ Projects were recommended and assigned priority for funding, subject to an FHWA eligibility determination, by TCRPC March 29, 2006. Determination has now been made. This list is added to the TIP by administrative amendment, May 5, 2006.

STATUS OF 2006 CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Fed	Non-Fed		
LOCAL CMAQ PROJECT PRIORITIES											
1	MDOT	Area wide	-	Area wide	Area wide signal optimization at 215 locations	694.0	193.0 ²	CMAQ	-	88119	
2	MDOT	Area wide	-	Area wide	Up to nine locations of signal modernization and actuation to optimize the signal system	473.0	87.0	CMAQ	MDOT	86550	Complete
3	MDOT	M-100	-	At Grand River Ave.	Construct dedicated right turn lane	160.0	40.0	CMAQ	MDOT	87820	Under contract
TOTAL STATE CMAQ PROJECT COSTS:						1327.0	300.0				
STATE CMAQ TARGET (FEDERAL):						1490.6					
TOTAL TRI-COUNTY CMAQ COSTS:						2981.3	526.7				
TOTAL TRI-COUNTY TARGET:						2981.3					

¹ Projects were recommended and assigned priority for funding, subject to an FHWA eligibility determination, by TCRPC March 29, 2006. Determination has now been made. This list is added to the TIP by administrative amendment, May 5, 2006.

² Project originally identified in error as having no match. Error correct by administrative TIP amendment July 27, 2006.

**STATUS OF CAPITAL AREA TRANSPORTATION AUTHORITY
FISCAL YEAR 2007**

Operating Assistance

Source:	Urban	Rural	Total	Status
FTA Section 5307 & 5311	\$517,043	\$135,733	\$652,776	Approved
State of Michigan	\$8,944,846	\$520,649	\$9,465,495	Approved
Local (Millage, SBT, Ingham)	\$16,335,548	\$424,360	\$16,759,908	Approved
Farebox and Other	<u>\$6,416,152</u>	<u>\$234,319</u>	<u>\$6,650,471</u>	Approved
 Total	 \$32,213,589	 \$1,315,061	 \$33,528,650	
 Planning Program				
Federal			\$160,000	Ongoing
State of Michigan			\$20,000	Ongoing
CATA			<u>\$20,000</u>	Ongoing
 Total			 *\$200,000	

Capital Assistance

Urban:				
Federal Section 5307 ¹		\$4,609,169	\$4,513,636	Approved
20% Match		<u>\$1,152,292</u>	\$1,128,409	Approved
 Total		 \$5,761,461	 \$5,642,045	

* This amount is included in the urban total.

¹ These figures are modified to reflect actual appropriation. See revised Capital Budget on next page. Action by TCRPC, 4-25-07.

Congressional Appropriation (Section 5309)²

	<u>Federal Share</u>	<u>State Match</u>	<u>Total Cost</u>	<u>Status</u>
AVL Fleet Mangement and Related IT Projects	\$880,000	\$220,000	\$1,100,000	Pending approval

² TIP amendment by TCRPC action 4-25-07 to reflect a Congressional appropriation of \$850,000 in federal funds. This amount is further amended administratively to add \$30,000 from sale of office mobile trailer to this line item.

**STATUS OF CAPITAL AREA TRANSPORTATION AUTHORITY
FISCAL YEAR 2007**

FY 2007 Section 5307 Capital Program

	State/Local/Toll Credit	Federal	Total	Status
Lease Payment	\$194,845	\$779,382	\$974,227	Pending
Replace/Expansion Large Buses (4)	\$420,711	\$1,682,845	\$2,103,556	Pending
Replace/Expansion Support Vehicles (6)	\$36,000	\$144,000	\$180,000	Pending
Replace/Expansion Paratransit Vehicles (8)	\$56,000	\$224,000	\$280,000	Pending
Maintenance Equipment	\$32,000	\$128,000	\$160,000	Pending
Preventative Maintenance	\$153,000	\$612,000	\$765,000	Pending
Spare Parts	\$30,000	\$120,000	\$150,000	Pending
Customer Enhancement	\$10,957	\$43,826	\$54,783	Pending
Safety and Security	\$10,957	\$43,826	\$54,783	Pending
ITS \$32,000	\$101,202	\$404,806	\$506,008	Pending
Planning	\$50,000	\$200,000	\$250,000	Pending
	<u>\$1,095,672</u>	<u>\$4,382,685</u>	<u>\$5,478,357</u>	

FY 2007 Section 5309 Capital Program

	State/Local/Toll Credit	Federal	Total	Status
Bus Replacement and Bus related ITS	\$170,000	\$680,000	\$850,000	Pending

Illustrative FY 2007 section 5309 Capital Program

	State/Local/Toll Credit	Federal	Total	Status
Eight (8) – 40’ Buses	\$816,000	\$3,264,000	\$4,080,000	Pending
Five (5) – Small Buses	\$70,000	\$280,000	\$350,000	Pending
Four (4) – Rural Service Buses	\$55,998	\$223,994	\$279,992	Pending
Two (2) Rubber Tire Replica Trolley Buses	\$128,000	\$512,000	\$640,000	Pending
Facility Expansion Phase 3A	\$220,000	\$880,000	\$1,100,000	Pending
Alternatives Analysis – Meridian Mall to Downtown	\$500,000	\$2,000,000	\$2,500,000	Pending
Park & Ride Lot Expansion – Michigan State University	\$400,000	\$1,600,000	\$2,000,000	Pending
	<u>\$2,189,998</u>	<u>\$8,759,994</u>	<u>\$10,949,992</u>	

STATUS OF EATON COUNTY TRANSPORTATION AUTHORITY

2007 ELEMENT

OPERATING ASSISTANCE

	<u>FY 2006-2007</u>	<u>STATUS</u>
SOURCE:		
FTA SECTION 5311 (10.95%)	\$ 258,805	UNDER CONTRACT
STATE OF MICHIGAN (40%)	\$ 945,406	CONTINUING
LOCAL	\$ 974,305	RECEIVED
FAREBOX ESTIMATE	<u>\$ 185,000</u>	ONGOING
TOTAL	\$2,363,516	

CAPITAL ASSISTANCE

SOURCE:	
STATE OF MICHIGAN (20%)	\$210,100
FTA (80%)	\$840,400

2007 CAPITAL PROGRAM

		<u>STATUS</u>
7 – CUTAWAY W/LIFT – GAS (REPLACEMENT)	\$ 385,700	AWAITING APPROVAL
1 – CUTAWAY W/LIFT – GAS (EXPANSION)	\$ 55,100	AWAITING APPROVAL
1 – 12 PASSENGER VAN (REPLACEMENT)	\$ 38,000	AWAITING APPROVAL
1 – 12 PASSENGER VAN (EXPANSION)	\$ 38,000	AWAITING APPROVAL
4 – 29 FT. MED. DUTY BUS (22+2) W/LIFT & AUX.HEAT (EXPANSION)	\$ 345,200	AWAITING APPROVAL
REPLACE MAINTENANCE TOOLS	\$ 8,500	AWAITING APPROVAL
REPLACE BOARD TABLE AND 16 CHAIRS	\$ 25,000	AWAITING APPROVAL
REPLACE BREAKROOM FURNITURE		
REPLACE 35 LOCKERS		
REPLACE 2 SUPERVISION DESKS AND CHAIRS		
REPLACE CURRENT PHONE SYSTEM	\$ 35,000	SMALL URBAN
CHAIN LINK FENCE TO ENCLOSE & PROTECT PERIMETER	\$ 35,000	AWAITING APPROVAL
INSTALL AND EXPAND EXISTING STORM WATER RUNOFF	\$ 50,000	AWAITING APPROVAL
REPLACE 5 COMPUTERS, SERVER, AND SUPPORT	\$ 22,000	AWAITING APPROVAL
NEW COPIER FOR OFFICE	\$ 8,000	AWAITING APPROVAL
REPLACE TIME CLOCK	\$ 2,500	AWAITING APPROVAL
10,000 GREEN TOKENS FOR DOWNTOWN EXPRESS	<u>\$ 2,500</u>	AWAITING APPROVAL
<u>TOTAL CAPITAL COST</u>	\$1,050,500	

**STATUS OF CLINTON AREA TRANSIT SYSTEM
2007 ELEMENT**

<u>Operating Assistance</u>		<u>FY 2006/2007</u>	<u>Status</u>
Source:			
State of Michigan	\$215,000	\$346,605	Under contract
Local	100,000	416,900	Received
Farebox estimate	91,000	170,000	Ongoing
FTA Section 5311	<u>50,000</u>	<u>132,460</u>	Received
Total	\$456,000	\$1,065,965 ¹	
 <u>Capital Assistance</u>			
Source:			
State of Michigan		\$ 22,660	Under contract
Federal Section 5309		<u>90,640</u>	Under contract
Total		\$113,300	
 <u>2007 Capital Program</u>			
1 – Cutaway bus, with lifts, auxiliary heat and cool (replacement)		\$ 66,100	Cancelled
1 – Modified minivan with ramp (replacement)		<u>47,200</u>	Cancelled
Total Capital Cost		\$113,300	
 2007 Job Access/Reverse Commute (JARC) Service (Capital Assistance) ²			
State of Michigan		\$ 13,750	2006 funding anticipated
FTA		<u>13,750</u>	2006 funding anticipated
Total, Capital Assistance		\$ 27,500	
 2007 Job Access/Reverse Commute (JARC) Service (Capital Assistance):			
Computers (827) (88765A) ²			
State of Michigan		\$ 2,400	2006 funding anticipated
FTA		<u>600</u>	2006 funding anticipated
Total, Capital Assistance		\$ 3,000	
JARC Total		\$ 30,500	

¹ Increase in total revenues is derived in conjunction with a local millage increase. Amended by administrative action in consultation with MDOT, March 3, 2006.

² Amended into TIP by TCRPC action, November 29, 2006.

STATUS OF 2007 URBAN STP PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Total Construction Cost		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Fed	Non-Fed	Fed	Non-Fed		
2007-1	Grand Ledge Ingham County	South Street Green/Ken Streets Lake Lansing	.22 .33 .41	Breekside to Green South to Jenne Lansing city limit to Wood	Reconstruct concurrent with Grosebeck drain project	294.7 ^{a-e} conversion ⁺ 1a 1b 294.7 0.0	73.7 73.7 368.5	368.5 368.5	STPC	Grand Ledge ICRC	72817 72126 72817 60212	Proceeding IN 2007 with local funds	
2007-2	Ingham County	Marsh Road	1.30 1.50	CSX Railroad Haslett to Towner	Reconstruct	741.5 566.7 plus 564.2 advance construct ²	141.7 185.4	708.4 926.9	STPT	ICRC	73901	Under design	
2007-3	Lansing	Pennsylvania Avenue	0.45	Saginaw to Grand River	Reconstruct in conjunction with CSO project	245.5	64.4	306.9	STPT	Lansing	74194	-	
2007-4	Lansing	Kalamazoo Street	0.32	Capitol to Cherry	Reconstruct in conjunction w/CSO project	255	63.8	318.8	STPT	Lansing	74258	-	
2007-3	Lansing	Cavanaugh Road	0.54	Aurelius to Dunckel	Reconstruct	557.2 ^{2a}	139.3 0.0	696.5	STPT	Lansing	74259	Under construction	
2007-4	Lansing	Haag Road ³	0.57	Miller to MLK Blvd	Reconstruct	620	160.0	780.0	STPT	Lansing	88262	Let 6-07	

¹ Through advance construct, the project is undertaken in a previous year with the understanding that the identified amount is to be reimbursed to the community in FY 2007.

^{1a} Grand Ledge projects for 2006 and 2007 funding year are swapped for a second time at the request of Grand Ledge. Amended administratively 11-7-05 and back to original form on 2-9-06.

^{1b} Grand Ledge project advanced to FY 2006 by action of TCRPC, 3-29-06. Funds previously intended to Ingham County's Lake Lansing project are funding the Grand Ledge job in 2006 with the understanding that the funds previously intended for advance construct conversion for Grand Ledge will instead be applied to Lake Lansing. Ultimately, the ICRC elected to proceed with Lake Lansing Road using local funds directing those funds to other projects. Project listing is retained here in the interest of historic tracking (4-27-07).

² Advance construct funds are to be made available to allow the project to be undertaken in the previous year with the understanding that the identified amount is to be charged to the following year.

^{2a} Advance construct conversion (Michigan Local Jobs Today Program; local match fronted by MDOT), TIP amendment by administrative action, 8-15-06.

³ Project advanced from the illustrative list by TCRPC amendment, 5-24-06.

STATUS OF 2007 URBAN STP PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Construction Cost	Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed		Fed	Non-Fed		
2007-5	DeWitt	East Main	0.68	Bridge Street to city limit	Resurface	188.9	47.2	236.1	STPT	DeWitt	74619	Under construction
2007-7	Lansing	Pennsylvania Ave	0.30	Jerome to Linden Greve	Reconstruct in conjunction w/GSO project	94.4	23.6	118.0	STPT	Lansing	75460	
2007-6	Mason	Columbia Avenue	0.57	Mathews to Temple	Reconstruct	424.8	106.2	531.0	STPT	Mason	75539	Let 6-07
2007-7	Clinton County	Turner Road ⁵	1.00	Sheridan to State	Resurface; place aggregate shoulder	426.5	31.6	458.1	STPT	CCRC	75541	
2007-8	East Lansing	Harrison	0.33	Michigan to M-43 (Grand River)	Reconstruct; drainage improvements	154.8	38.7	193.5	STPT	East Lansing	75542	Under construction
2007-9	TCRPC	Modeling consultant services	-	Areawide	Travel modeling, conformity, socioeconomic model update and other services	193.5	48.4	241.9	STPT	TCRPC	75544	Underway
2007-10	Ingham County	Okemos Road ⁸	0.47	Jolly to Red Cedar River	\$150,000 to reimburse Consumers Energy for prior year relocation of overhead electrical lines (Jolly to Red Cedar River)	120.0	30.0	150.0	STPT	ICRC		Reimbursement in 2007

⁴ Amendment into TIP by action of TCRPC, 10-26-05. Subsequently, project moved to FY 2006 upon availability of obligational authority. Action by administrative amendment, 2-9-06.

⁵ Project amended into TIP by TCRPC action, 10-26-05. Project moved from illustrative list.

⁶ Project is deleted from the TIP and moved to the illustrative list at the request of CCRC, with the understanding that funds will be applied to the Chandler Road project. Action by TCRPC, 6-28-06.

⁷ Chandler Road is subsequently moved back to 2007 at the request of CCRC, with a revised cost. Action by TCRPC, 6-28-06.

⁸ Project will use funds that had been committed to this project for 2008 (draft 2008-2011 TIP). Project amended into 2008 TIP by action of TCRPC, 4-25-07.

STATUS OF 2007 URBAN STP PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed		Fed	Non-Fed		
2007-12	Clinton County	Chandler Road ^{4,7}	1.00	South county line to State Road	Resurface; place aggregate shoulder	412.0 412.0	28.0 42.0	440.0 210.0	STPT	CCRC	55957	Let 8-07
2007-10	Eaton County	Willow ⁵	0.80	Canal to Creyts	Widen from two to three lanes with right turn lanes at intersections	500.0 plus 721.5 advance construct ²	125.0	625.0	STPT	ECRC	87575	Let 8-07
2008-4	Lansing	Collins/Dunkel Corridor	0.66	Jolly to US-127 bridge	Reconstruct	677.1 0.0 plus 677.1 advance construct ^{2a}	169.3	846.4	STPT	Lansing	75549	Let 9-07

² Advance construct funds are to be made available to allow the project to be undertaken in the previous year with the understanding that the identified amount is to be charged to the following year.

^{2a} Advance construct projects through Michigan's Local Jobs Today Program. Local match fronted by MDOT. TIP amendment by administrative action, 8-15-06.

³ Amendment into TIP by action of TCRPC, 10-26-05. Subsequently, project moved to FYN 2006 upon availability of obligational authority. Action by administrative amendment, 2-9-06.

⁴ Project amended into TIP by TCRPC action, 10-26-05. Project moved from illustrative list.

⁵ Project amended into TIP by TCRPC action, 10-26-05. Project moved from illustrative list.

⁶ Project is deleted from the TIP and moved to the illustrative list at the request of CCRC, with the understanding that funds will be applied to the Chandler Road project. Action by TCRPC, 6-28-06.

STATUS OF 2007 URBAN STP PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status	
						Fed Cost	Non-Fed	Fed	Non-Fed			Total Construction Cost
2008-7	Lansing	Martin L. King Blvd.	0.48	Grand River bridge to Marquette	Widen intersection w/Grand River Ave; resurface south leg; reconstruct north leg	294.5 plus 00.0 plus 291.5 advance construct	72.9	STPT	Lansing	75555	Let 9-07	
2008-8	Clinton County	Park Lake Road	4.00 1.40	South County line to State Ann	Resurface; place aggregate shoulders	142.9 0.0 plus 142.9 advance construct ^{2a}	35.7	STPT	CCRC	75572	Under construction	
TOTAL 2007 URBAN STP												
TOTAL REVENUE AVAILABLE:						3714.00						

² Advance construct funds are to be made available to allow the project to be undertaken in the previous year with the understanding that the identified amount is to be charged to the following year.

^{2a} Advance construct projects through Michigan's Local Jobs Today Program. Local match fronted by MDOT. TIP amendment by administrative action, 8-15-06.

³ Amendment into TIP by action of TCRPC, 10-26-05. Subsequently, project moved to FYN 2006 upon availability of obligational authority. Action by administrative amendment, 2-9-06.

⁴ Project amended into TIP by TCRPC action, 10-26-05. Project moved from illustrative list.

⁵ Project amended into TIP by TCRPC action, 10-26-05. Project moved from illustrative list.

⁶ Project is deleted from the TIP and moved to the illustrative list at the request of CCRC, with the understanding that funds will be applied to the Chandler Road project. Action by TCRPC, 6-28-06.

⁷ To avoid double counting of total construction costs, Local Jobs Today projects are reflected in the year of conversion - not the year of construction.

⁸ Advance construction project amended into 2007 year as a Michigan Local Jobs Today program recipient. Local match fronted by MDOT with conversion to be phased in 2008 and 2009. Amended by TCRPC action, 2-28-07.

**STATUS OF 2007 ELEMENT – BRIDGE REPLACEMENT AND REHABILITATION PROGRAM (BRRP) –
LOCAL PROJECTS**

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed Cost	State Cost	Fed	Non-Fed		
1	ICRC	Hagadorn Road	-	Bridge over Red Cedar River	Replacement with widening from four to six lanes ²	960.0	240.0 180.0	BRRP	MDOT/ICRC	83821	Under construction
2	CCRC	Wright Road ³	-	Bridge over Stoney Creek	Reconstruct	-	680.2	-	MDOT/CCRC	86406	Complete 6-07
3	CCRC	Grange Road ³	-	Bridge over Looking Glass River	Rehabilitate existing bridge	-	440.0 760.0	420.0 800.0 ⁴	MDOT/CCRC	86409	Complete 10-07
4	CCRC	Lowell Road ³	-	Bridge over Bad Creek	Rehabilitate existing bridge	672.0	126.0	BRRP	MDOT/CCRC	86409	Complete
5	CCRC	Wacousta Road ³	-	Bridge over Peet Creek	Rehabilitate existing bridge	780.0	146.3	BRRP	MDOT/CCRC	86410	Complete
6	Lansing	Beech Street ⁵	-	Bridge over Red Cedar River	Replacement	1016.0	190.5	BRRP	MDOT/Lansing		Let 6-07
TOTAL 2007 BRIDGE REPLACEMENT AND REHABILITATION PROGRAM:						960.0	240.0 2272.5 1892.5 2081.0				
TOTAL REVENUE AVAILABLE:						960.0 2442.4 3928.0					

¹ MDOT funds local bridges on a "critical needs" basis, and some bridges currently identified in the Illustrative List of Unfunded Projects (see Appendix) may eventually be amended administratively into the TIP element upon selection by MDOT. The identified bridges have been selected by MDOT, and reflect actual commitments by MDOT. Consequently, there is not an identified General Program Account (GPA) for 2006-2008.

² Proposed improvement scope corrected by TIP amendment, 10-26-05.

³ Bridges selected by MDOT. Added to TIP by TCRPC action, 6-28-06.

⁴ The \$40,000 local share will be covered through the use of State TEDF D funds. Related TCRPC action, 9-27-06. Project cost is reduced based on bid amount. The TEDF portion is summed only on the TEDF list to avoid double counting.

⁵ Bridge selected by MDOT. Moved from illustrative list to TIP by administrative amendment, 4-9-07.

STATUS OF 2007 RURAL STP/TEDF (D) PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed/D	Non-Fed	Fed	Non-Fed		
2007-1	Eaton County	Canal Road	1.00	Vermontville Hwy to Bridge Hwy	Resurface/reconstruct to all season standards	750.0 344.0 (R) 406.0 (D)	150.0	STPR EDFD	ECRC	59632	Let 9-07
2007-2	Ingham County	Howell Road	4.00	Meridian to Williamston	Resurface; add paved shoulders	448.0 (D)	¹ 112.0	EDFD	ICRC	59626	Let 7-07
2007-3	Clinton County	Wright Road	3.00	Taft to M-21	Resurface; place aggregate shoulder	376.0 (R)	94.0	STPR	STPR	59636	Construction in 2007
2007-4	Sunfield	Main Street	0.10	First Street to Second Street	Reconstruct	200.0 (R)	125.0	STPR	Sunfield	59630	
2007-5	Clinton County	Grange Road	-	Bridge over Looking Glass River	Rehabilitate existing bridge	0.0 ³	40.0	EDFD		86408	Complete 2007
TOTAL 2007 RURAL STP:						920.0	¹ 481.0				
TOTAL REVENUE AVAILABLE:						² 1056.3					
TOTAL 2007 TEDF (D):						854.0	152.0				
TOTAL REVENUE AVAILABLE:						² 959.0					

¹ Canal Road is employing a combination of Rural STP and "D" monies to complete the project. Non-federal and total construction costs are summarized in the Rural SPT category to avoid double counting.

² "Revenue available" represents an annual target. However, annual fluctuation in balances occur based on projects obligated in a given year

³ State TEDF D monies will be used as match for this bridge project. Related action by TCRPC, 9-27-06.

⁴ Figure in parentheses is total cost for the bridge project. Total cost is summed only on bridge list to avoid double counting.

STATUS OF 2007 ELEMENT MDOT TRUNKLINE PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status	
						Fed Cost	Non-Fed	Fed	Non-Fed			Total Construction Cost
1	MDOT	I-96	-	Bridge over Grange Road	Replace superstructure	1595.2	177.3	IM	MDOT	60136	Under construction	
2	MDOT	I-96	-	At Grange Road	Realign westbound exit ramp	495.0 0.0 ¹	45.0 450.0	IM	MDOT	83665	Under construction	
3	MDOT	US 127	-	At Barnes Road	Pave gravel carpool lot	0.0	33.5	-	MDOT	84237	Complete	
4	MDOT	US 127BR ²	-	Townsend to US 127	Coldmill and resurface	2766.5	613.5	NHS	MDOT	79780	Postponed to 2008	
5	MDOT	US 127 ³	-	2000 feet north and south of Hunttoon Creek	Construct crossovers for bridge work	285.6	71.4	NHS	MDOT	89744	Let 8-07	
TOTAL 2007 INTERSTATE MAINTENANCE PROJECT COST:						2000.2 1595.2	222.3 177.3					
ANTICIPATED 2007 INTERSTATE MAINTENANCE FUNDS AVAILABLE:						2000.2 1595.2						
TOTAL STATE FUNDED PROJECT COST:						0.0	33.5 483.5					
ANTICIPATED STATE "M" FUNDS AVAILABLE:						3052.1	33.5					
TOTAL NHS PROJECT COSTS:						2766.5 2766.5	613.5 684.9					
ANTICIPATED NHS FUNDS AVAILABLE:						3052.1	684.9					

¹ Funding type switched to all state funds at the request of MDOT by administrative amendment 1-13-06.

² Amended into TIP by action of TCRPC, 11-29-06.

³ Amended into TIP by action of TCRPC, 4-25-07.

**STATUS OF 2007 ELEMENT
GENERAL PROGRAM ACCOUNT ¹
MDOT SUBMITTALS**

Revised to Assure Consistency with 2008-2011 MDOT Submittal
Priority

	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost(\$1,000's)		Total Construction cost	Funding Source		Status
						Fed	Non-Fed		Fed	Non-Fed	
	MDOT (Tri-County)	Highway Safety	-	Regionwide	Repair and rebuild	910.7	71.8	982.5	STPF	MDOT/Local	Ongoing
	MDOT (Tri-County)	Preliminary Engineering ²	-	Regionwide	Preliminary engineering	452.2	289.5	741.7	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Capital Preventive Maintenance (Bridges)	-	Regionwide	Repair and rebuild	479.1	231.4	710.5	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Capital Preventive Maintenance (Highways)	-	Regionwide	Repair and rebuild	4214.6	1053.7	5268.3	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Trunkline/Rail Highway Crossing	-	Regionwide	Rail crossing improvements	81.6	20.4	102.0	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Local Bridge	-	Regionwide	Repair and rebuild	2100.4	836.1	2936.5	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Enhancements (Trunkline)	-	Regionwide	Various system enhancements	1352.8	338.2	1691.0	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Enhancements (Local)	-	Regionwide	Various system enhancements	566.2	343.8	910.0	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Local Rail Crossings	-	Regionwide	Rail crossing improvements	377.2	101.0	478.2	STPF	MDOT	Ongoing
	MDOT (Tri-County)	Local Safety	-	Regionwide	Repair and rebuild	632.7	301.8	934.5	STPF	MDOT	Ongoing
TOTAL 2007 GENERAL PROGRAM ACCOUNT						11167.5	3587.7	14755.2	STPF	MDOT	Ongoing

¹ Among the categories of GPAs normally identified by MDOT are for local bridges and for the Enhancement and Safety programs. Since MDOT annually announces specific projects by year, selected projects are identified by category, nullifying the need for a GPA for those categories. To date, only one project from the local bridge program has been identified. Those funds have been subtracted from the GPA total. GPAs are estimates and are subject to change.

² This GPA is to be used exclusively for preliminary engineering or early preliminary engineering on bridge or preserve projects. Any preliminary engineering work on improve-expand projects will need to be specifically identified by project for a listing in the TIP.

STATUS OF 2007 FEDERAL AVIATION AUTHORITY FUNDED PROJECT

Year/Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
						FAA	Non-FAA		Fed	Non-Fed		
1	Clinton County	DeWitt Road Relocation, Phase 1 ¹	1.20	Sheridan to State	Realign existing road to permit airport expansion	1900.0	100.0	2000.0	FAA	MDOT CRAA		Design complete, FAA funding anticipated in 2007
TOTAL 2007FAA:						1900.0	100.0	2000.0				
TOTAL REVENUE AVAILABLE:						1900.0						

¹ Amended into TIP by action of TCRPC, 10-26-05.

STATUS OF 2007 LOCALLY FUNDED PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Fed	Non-Fed		
2007	Ingham County	Cedar Street Phase I ¹	0.55	Dallas to Holbrook	Add roundabout and widen median	0.0	3800.0	-	Delhi bond		Underway in 2007
2007	Ingham County	New truck bypass ¹	1.00	Holbrook/Cedar to Holt	Construct truck bypass	0.0	1400.0	-	Delhi bond and TIF		Postponed to 2008
TOTAL LOCAL COST						0.0	5200.0				
ANTICIPATED LOCAL REVENUE AVAILABLE											

¹ These projects are amended into the TIP by administrative amendment to gain consistency with the Regional 2030 Transportation Plan, 12-16-05.

STATUS OF 2007 CONGRESSIONAL HIGH PRIORITY FUNDED PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed	Fed	Non-Fed		
1	MSU/Ingham County	Farm Lane ¹	.80	Mt. Hope to Trowbridge	Widen from two to four lanes with grade separators of two railroads	16840.0	421.0	HPP	MSU	87257 ³	Let 9-07
2	MSU	Red Cedar Road ⁴	-	Intersection with Wilson Road	Intersection redesign (signalized intersection)	750.0	250.0	HPP	MSU	58808	Under construction
3	Lansing	Tri-County ITS Coordination Initiative ⁵	-	Regionwide	Create a system to: share regional transportation information; develop the framework for regional operating collaboration; design for a regional weather information system (RWIS)	355.6	355.6	HPP	Lansing		Let 6-07
TOTAL 2007 HIGH PRIORITY PROJECT FUNDS:						46840-0	4210-04				
ANTICIPATED FEDERAL FUNDS AVAILABLE:						47590-0	4460-0				
TOTAL 2007 HIGH PRIORITY PROJECT FUNDS:						17945.6	4815.6				
ANTICIPATED FEDERAL FUNDS AVAILABLE:						17945.6					

¹ Amended into TIP by action of TCRPC, 10-26-05

³ Farm Lane will have up to 11 additional project numbers associated with it.

⁴ Project was previously programmed as a high priority project in 2004, but was delayed. Currently scheduled for 2007 construction.

⁵ Project was authorized by Congress as a high priority project in 2005. Currently anticipated for bidding in Summer 2007. TIP amendment by administrative action, 12-21-06.

STATUS OF 2007 TEDF CATEGORY A PROGRAM

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost(1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
						TEDF Cost	Non-TEDF		Fed	Non-Fed		
1	Charlotte	Reynolds Road ¹	.49	Sheperd to south terminus	Reconstruct with curb and gutter	389.0	97.4	487.0	EDFA	Charlotte		Summer 2007 construction
TOTAL 2007 TEDF CATEGORY A REQUEST:						389.0	97.4	487.0				
TOTAL REVENUE AVAILABLE:						389.0						

¹ Project moved from the illustrative list by administrative amendment upon selection by MDOT, 9-15-06.

STATUS OF 2007 TRANSPORTATION ENHANCEMENT PROGRAM

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	Tot. Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
						Fed Cost	Non-Fed		Fed	Non-Fed		
1	ICRC/ Meridian Township	Old Inter-Urban Trail ¹	.75	Okemos Road to Hagadorn Road	Separated Pathway	130.1	70.0	200.1	STPE	ICRC/ Meridian		Let 6-07
2	Lansing	Washington Square ²	.15	Ottawa to Shiawassee	Streetscape improvements, install bio-retention facilities	266.8	1067.2	1334.0	STPE	Lansing		Construction summer 2007
3	Lansing	Lansing River Trail Extension ³	.80	Extend existing trail from Hawk Island to Maquire Park	Construction of board walk and asphalt trail	553.8	590.7	1144.5	STPE	Lansing, Ingham County Parks		Construction underway 8-07
4	Lansing	River Trail south extension ³	1.50	Aurelius to Mt. Hope (Potter Park to Scott Woods Park)	Extend river trail	1016.0	523.4	1539.0	STPE	Lansing		Construction underway 8-07
				TOTAL 2007 ENHANCEMENTS:		130.1 396.9	70.0 1137.2	200.1 1534.1				
				TOTAL REVENUE AVAILABLE:		130.1 369.9						

¹ Project originally awarded 11-2-02 and extended by MDOT, 9-27-04. Project moved from illustrative list by administrative amendment, 1-22-07.

² Project awarded by MDOT. Added to TIP by action of TCRPC, 2-28-07.

³ Project awarded by MDOT. Project moved from the illustrative list by administrative amendment, 4-4-07.

STATUS OF 2007 CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	*Phase	Tot. Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
							Fed Cost	Non-Fed		Fed	Non-Fed		
Local 1	Ingham County	Mt. Hope Rd.	-	At Farm Lane	Dedicated center left turn lane and signals		352.0	88.0	440.0	CMAQ	ICRC	-	Let 6-07
Local 2	Ingham County	Hagadorn Rd.	-	At Hannah	Indirect left turn lane and signal timing		352.0	88.0	440.0	CMAQ	ICRC	-	Let 6-07
Local 3	Lansing	MLK	-	At Grand River (BR-96)	Dedicated center left turn lane and signal optimization		80.0	20.0	100.0	CMAQ	City of Lansing	-	Let 9-07
Local 4	CATA	Clean Commute Options	-	Area wide	Clean Commute Options		87.0		87.0	CMAQ	CATA	-	Not yet flexed
Local 5	CATA	Ozone Action	-	Area wide	Public Education Program		120.0	30.0	150.0	CMAQ	CATA	-	Not yet flexed
Local 6	Clinton County	Townsend	-	Lansing St. to the west .7 miles)	Dedicated center left turn lanes and walkway		400.0	100.0	500.0	CMAQ	Clinton County	-	Postponed to 2008
Local 7	Lansing	South side of Edgewood	-	West of Washington Ave	Transit turnaround		116.0	29.0	145.0	CMAQ	City of Lansing	-	Construction 2007
Local 8	Lansing	Grand Avenue	-	Shiawassee to LCC parking structure	Restripe to create dedicated LT lane and implement parking information system		32.0	8.0	40.0	CMAQ	CMAQ		Let 7-07
State 1	MDOT	I-96 ramp	-	to M-99	Extend existing dedicated left turn lane	A	192.0	48.0	240.0	CMAQ	MDOT		Let 9-07
State 2	MDOT	M-100	-	at Willow	Dedicated center left turn lane	C	60.0	15.0	75.0	CMAQ	MDOT	-	Construction in 2008
State 3	MDOT	I-96 Ramp	-	to M-99	Extend existing dedicated left turn lane	C	16.0	4.0	20.0	CMAQ	MDOT	-	Let 9-07

STATUS OF 2007 CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS (Continued)

Priority	Local Jurisdiction	Project	Length (Mi.)	Location	Proposed Improvement	*Phase	Tot.Est. Cost (1,000's)		Total Construction Cost	Funding Source		MDOT Project Number	Status
							240.0	60.0		CMAQ	MDOT		
State 4	MDOT	Dunckel bridge	-	over US-127	Construct dedicated center left turn lane	C	240.0	60.0	300.0	CMAQ	MDOT	-	Let 2008
State 5	MDOT	US-127	-	at Holt Road	Expand parking at park and ride lot	C,A	104.0	26.0	130.0	CMAQ	MDOT	-	Let 9-07
State 6	MDOT	2007 Vanpool program	-	throughout Ingham County	Continuation of Michigan program	-	160.0	-	160.0	CMAQ	MDOT	-	
State 6	MDOT	2008 Vanpool program	-	throughout Ingham County	Continuation of Michigan program	-	180.0	-	180.0	CMAQ	MDOT	-	
State 6	MDOT	2009 Vanpool program	-	throughout Ingham County	Continuation of Michigan program	-	203.0	-	203.0	CMAQ	MDOT	-	
State 7	MDOT	SB US-127 ramp	-	to Lake Lansing Rd.	Add right turn only lane with no added through lanes	C,A	208.0	52.0	260.0	CMAQ	MDOT	-	Construction in 2007
State 8	MDOT	M-43	-	at Van Atta	Construct dedicated center left turn lane	C	180.0	20.0	200.0	CMAQ	MDOT	-	Let 2008
				TOTAL CMAQ PROJECT COSTS:			3082.0	588.0	3670.0				
				CMAQ TARGET:			\$3,090,700						

STATUS OF 2007 LOCALLY FUNDED PROJECT

(Shown for Information Purposes)

Priority	Local Jurisdiction	Project	Limits	Proposed Improvement	Length (miles)	Total Estimated Cost (1,000's)			Funding Source		MDOT Project Number	Status
						FED Cost	Non-FED Cost	Total Construction Cost	Fed	Non-Fed		
1	East Lansing	Coleman Road Extension ¹	Wood Road to Coleman Road/West Road Intersection	Construct two lane road with non motorized pathways	.78	0.0	4100.0	4100.0	-	Local/Private Developer		Construction underway, fall 2007
TOTAL 2007 LOCALLY FUNDED COST::						0	4100.0	41.00				
ANTICIPATED REVENUE AVAILABLE:						0	4100.0					

¹ This locally funded, regionally significant project was added to the TIP for information purposes by action of TCRPC, 4-25-07.
² This project was modeled and found to be in conformity. TCRPC acted on the revised conformity determination 4-25-07.