

FY 2011
ANNUAL LISTING
OF REGIONAL
TRANSPORTATION PROJECTS

The Tri-County Regional Planning Commission
3135 Pine Tree Road, Suite 2C
Lansing, MI 48911
(517) 393-0342
800-619-6676
www.mtcprc.org

Table of Contents

Forward..... i
List of Abbreviations 1-1
FY 2011 Annual List of Obligated Projects 2-1

Maps

Clinton County..... 3-1
Eaton County 3-2
Ingham County..... 3-3
Lansing Area..... 3-4

Annual Listing of Projects

The Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) and implementing metropolitan planning regulations (23 CFR 450.322) require that each Metropolitan Planning Organization (MPO) publish an annual listing of federally funded transportation projects which were obligated in the preceding fiscal year no later than 90 days following the end of the program year.

The Tri-County Regional Planning Commission is the designated MPO for Clinton, Eaton and Ingham Counties and the Lansing, Michigan metropolitan area.

This report constitutes the required annual listing of projects for the Tri-County region for Fiscal Year 2011, between October 1, 2010 and September 30, 2011.

In general, and in summary, the annual listing must include the Transportation Improvement Program (TIP) information and costs for each project and the amount of funds obligated. The report must be prepared cooperatively by the MPO, the Michigan Department of Transportation (MDOT) and operators of public transportation services and shall be published or otherwise made available in accord with the MPO Public Participation Plan.

This document was prepared cooperatively by TCRPC, MDOT and the three public transit operators in the region (CATA, Clinton Transit and EATRAN).

The following pages include the required listing, maps which are keyed to show the general locations of projects on that list and other supporting information concerning this listing.

Information on all roadway projects was compiled and submitted by MDOT. Each public transit agency was contacted regarding projects authorized in FY 2011 with Federal Transit Administration funds. TCRPC prepared the maps, supporting information and edited the list as part of publishing this report.

The report will be distributed to TCRPC transportation committees and Commissioners, published on the TCRPC website and otherwise will be made available to interested parties on request.

Comments or questions about any of the material in this report can be submitted to the Tri-County Regional Planning Commission at the addresses or phone number on the front cover of this report.

LIST OF ABBREVIATIONS

Public Agencies/Funding Sources

CATA	Capital Area Transportation Authority
CCRC	Clinton County Road Commission
CRAA	Capital Region Airport Authority
CATS	Clinton Area Transit System
ECRC	Eaton County Road Commission
FAA	Federal Aviation Authority
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
ICRC	Ingham County Road Commission
MAC	Michigan Aeronautics Commission
MDOT	Michigan Department of Transportation
TCRPC	Tri-County Regional Planning Commission
TEDF	Transportation Economic Development Fund

Funding Codes

Code	Description (* No Federal Funds)
BHI	Bridge Rehabilitation - Prior 1991 - Interstate
BHN	Bridge Rehabilitation - National Highway System (NHS)
BHO	Bridge Rehabilitation - Not Classified, Off System
BHT	Bridge Rehabilitation - Surface Transportation Program (STP)
BI04	Build Michigan Bond Issue 2004 *
BI06	Build Michigan Bond Issue 2006 *
BRI	Bridge Replacement - Pre 1991 Interstate
BRN	Bridge Replacement - National Highway System (NHS)
BRO	Bridge Replacement - Not Classified, Off System
BRT	Bridge Replacement - Surface Transportation Program (STP)
CBIP	Coordinated Border Infrastructure Program - SAFETEA-LU
CM	Congestion Mitigation & Air Quality
CMG	Congestion Mitigation & Air Quality - 100% Federal
CTF	Comprehensive Transportation Fund *
DST	Donor Bonus Surface Transportation
EBSL	Equity Bonus - SAFETEA-LU
EDA	Economic Development - Category A *
EDC	Economic Development - Category C
EDCF	Economic Development - Category C with Federal Aid
EDD	Economic Development - Category D
EDDF	Economic Development - Category D with Federal Aid
EDF	Economic Development - Category F
EDFF	Economic Development - Category F with Federal Aid
ER	Emergency Relief
HPP	High Priority Projects (Demo)

Code	Description (* No Federal Funds)
HPSL	High Priority Projects - SAFETEA-LU
HRRR	High Risk Rural Roads - SAFETEA-LU
HSIP	Highway Safety Improvement Program - SAFETEA-LU
IM	Interstate Maintenance - No Added Lanes
IMG	Interstate Maintenance - Safety - 100% Federal
ITS	Intelligent Transportation Systems
JT07	Jobs Today Bond Issue 2007 GARVEE (State AC for Federal GARVEE Bonds)
LFMP	Local Fund Match Program - 100% Local *
LTA	Local Technical Assistance Program
M	State Funds - Michigan Betterment *
MCS	State Funds - Critical Structures *
MIR	State Funds - Institutional Roads *
MTB	State Funds - Turnback Program *
NCII	National Corridor Infrastructure Improvement - SAFETEA-LU
NH	National Highway System
NHG	National Highway System - Safety - 100% Federal
NHS	National Highway System - MDOT Safety Program
NRT	National Recreational Trails
PL	Planning Funds
SBD	Scenic Byways - Discretionary
SRSE	Safe Routes to School - Either - SAFETEA-LU
SRSI	Safe Routes to School - Infrastructure - SAFETEA-LU
SRSP	Safe Routes to School - Non-infrastructure - SAFETEA-LU
ST	Surface Transportation Program (STP) - Any Area (Includes Rural STP)
STE	Surface Transportation Program (STP) - Enhancement
STG	Surface Transportation Program (STP) - Safety - 100% Federal for ST
STH	Surface Transportation Program (STP) - Safety - Hazard Elimination
STL	Surface Transportation Program (STP) - Local
STR	Surface Transportation Program (STP) - Safety - Rail-Highway Crossing Protection *
STRG	STP - Safety Rail-Highway & Incentive Payment - 100% Federal
STS	Surface Transportation Program (STP) - Any Area- MDOT Safety Program
STU	Surface Transportation Program (STP) - Urban Areas > 200,000 Population
STUL	Surface Transportation Program (STP) - Urban Areas 5,000\200,000 Population
SUG	Surface Transportation Program (STP) - Safety - 100% Federal for STU

The funding codes listed above are a partial list of active Financial Systems from MDOT's MAP database; the funding codes listed below are not from the same source but provide more specific local, transit and miscellaneous funding codes for use in the S/TIP project lists.

Code	Description (* No Federal Funds)
CNTY	Local - County (Specify county in <i>Comments</i>)
CITY	Local - City (Specify city in <i>Comments</i>)
TWP	Local - Township (Specify township in <i>Comments</i>)
VLG	Local - Village (Specify village in <i>Comments</i>)
TRAL	Local - Transit Authority Funds (Specify transit authority in <i>Comments</i>)
OLF	Local - Other Local Funds (Specify in <i>Comments</i>)
5307	Transit - Section 5307 - UZA Formula
5309	Transit - Section 5309 - Capital Bus and Capital New Starts
5310	Transit - Section 5310 - Elderly & Disabled
5311	Transit - Section 5311 - Non-UZA
5316	Transit - Section 5316 - Job Access/ Reverse Commute
5317	Transit - Section 5317 - New Freedom Initiative
OFF	Other Federal (Specify source such as FAA, HUD, etc. in <i>Comments</i>)
PRVT	Private (Non-governmental)
TCSP	Transportation, Community and System Preservation

Project	Development Phases
CON	Construction
EPE	Early Preliminary Engineering
PE	Preliminary Engineering
ROW	Right of Way
SUB	Bridge Substructure Design
T-CAP	Transit – Capital
T-OPS	Transit - Operating

FY 2011 Obligated Projects

12/22/2011

Map Key	County	Responsible Agency	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	Total Project Cost (\$1000s)	Amount Obligated (\$1000s)	Federal Dollars Left (\$1000s)
1	Clinton	Clinton County	Clark Rd	at Wood Rd	0.00	Traffic signal installation	CON	\$240,000	STH	\$300,000	\$249,961	-\$9,961
2	Clinton	Clinton County	E Clark Rd	Watson to Webster	0.76	Resurface	CON	\$158,000	STU	\$197,500	\$145,992	\$12,008
3	Clinton	Clinton County	N Wright Rd	Wright Rd from .27 mile north of Walker to .64 mile north of Walker	0.38	Resurface	CON	\$110,000	STL	\$137,500	\$155,651	-\$45,651
4	Clinton	Clinton County	N County Line Road	East of Ely Rd	0.00	Vertical Curve modification	CON	\$180,000	HRRR	\$200,000	\$136,868	\$43,132
5	Clinton	Clinton County	N Wright Rd	Walker Rd to .50 mile north of Walker	0.00	Culvert reconstruction	CON	\$240,000	STH	\$300,000	\$234,779	\$5,221
6	Clinton	Clinton County	S Dewitt Rd	Over Stony Creek, Clinton County	0.00	Bridge Replacement	CON	\$624,000	BRT	\$780,000	\$388,890	\$235,110
7	Clinton	Clinton County	S Tallman Rd	Over Morris Drain, Clinton County	0.40	Bridge Replacement	CON	\$528,000	BRO	\$660,000	\$406,666	\$121,334
8	Clinton	St. Johns	Townsend St	Oakland to US 127 BR	0.60	0.62 miles of constructing left turn lanes at six intersections, hot mix asphalt base crushing and shaping, hot mix asphalt paving, and non motorized path improvements CMAQ Grant #11025	CON	\$615,040	CMG	\$924,600	\$738,451	-\$123,411
9	Clinton	MDOT	I-96	Clintonia Rd To Wacousta Rd	7.05	Full Depth Patches	PE	\$50,085	IM	\$2,059,050	\$55,650	-\$5,565
10	Clinton	MDOT	I-BL-96	Grand River Ave (I-96BL) over CSX Railroad	0.15	Joint replace, steel repairs	CON	\$482,906	BHT	\$656,123	\$535,181	-\$52,275
11	Clinton	MDOT	Old US-27	Webb Rd	0.00	Dual Overhead Flashing Beacons	CON	\$11,290	STG	\$11,290	\$13,013	-\$1,723
12	Eaton	Eaton County	E Five Point Hwy / Narrow Lake Rd	Cochran to Narrow Lake and Five Point to Brookfield	5.10	Sealcoat treatment	CON	\$70,876	STL	\$88,595	\$88,585	-\$17,709
13	Eaton	Eaton County	E Vermontville Hwy	Muliken to Benton	4.00	Sealcoat Treatment	CON	\$64,623	EDDF	\$80,779	\$80,779	-\$16,156
14	Eaton	Eaton County	E Vermontville Hwy	Potterville urban boundary to Canal	3.50	Sealcoat treatment	CON	\$56,546	EDDF	\$70,682	\$70,682	-\$14,136
15	Eaton	Eaton County	Five Point Hwy	Curtis to Lacey Lake	5.90	Sealcoat Treatment	CON	\$68,323	STL	\$85,404	\$85,404	-\$17,081

FY 2011 Obligated Projects

12/22/2011

Map Key	County	Responsible Agency	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	Total Project Cost (\$1000s)	Amount Obligated (\$1000s)	Federal Dollars Left (\$1000s)
16	Eaton	Eaton County	Island Hwy	.25 mi E of Casler-Canfield	4.00	Sealcoat Treatment	CON	\$64,623	EDDF	\$80,779	\$80,779	-\$16,156
17	Eaton	Eaton County	Island Hwy, Smith Rd, Columbia	Canal to Waverly	4.00	Sealcoat Treatment	CON	\$64,623	EDDF	\$80,779	\$80,779	-\$16,156
18	Eaton	Eaton County	Kalamo Hwy	Curtis to Pease	2.08	Sealcoat Treatment	CON	\$24,005	STL	\$30,006	\$31,046	-\$7,041
19	Eaton	Eaton County	Kalamo Hwy/Ainger	Lacey Lake to Ainger/Kalamo to Five Point	3.50	Sealcoat treatment	CON	\$53,826	STL	\$67,282	\$58,874	-\$5,048
20	Eaton	Eaton County	Michigan Ave	Canal to Creyts	1.00	Construct roadway extension	CON	\$1,730,000	STU	\$2,162,500	\$2,526,831	-\$796,831
21	Eaton	Eaton County	Mulliken Rd	Needmore to M-43	5.00	Sealcoat Treatment	CON	\$66,245	STL	\$82,806	\$82,806	-\$16,561
22	Eaton	Eaton County	N Cochran Rd	Santee - Mt. Hope	3.00	Sealcoat treatment	CON	\$53,826	STL	\$67,282	\$50,465	\$3,361
23	Eaton	Eaton County	N Ionia Rd	Lake Highway. to Mt. Hope	3.00	Sealcoat treatment	CON	\$70,222	STL	\$87,777	\$49,686	\$20,536
24	Eaton	Eaton County	S Royston Rd	Bellevue to M-50	5.42	Sealcoat Treatment	CON	\$70,222	STL	\$87,778	\$87,778	-\$17,556
25	Eaton	Eaton County	W Butterfield Hwy/Marshall Rd.	I69 - Marshall/Butterfield - Countyline	2.48	Sealcoat Treatment	CON	\$32,311	EDDF	\$80,778	\$40,389	-\$8,078
26	Eaton	Eaton County	W Vermontville Hwy	Vermontville V.L. to Ainger	4.10	Sealcoat treatment	CON	\$64,623	EDDF	\$80,779	\$80,779	-\$16,156
27	Eaton	Eaton Rapids	Kinneville Hwy, Hults & Hamman	Kyle St to S Industrial Pk Dr; Kinneville to Hults	0.00	Reconstruct	CON	\$0		\$1,573,000	\$1,573,000	-\$1,573,000
28	Eaton	Grand Ledge	Degroff St	M-43 to Edwards	0.25	Reconstruction	CON	\$336,000	STU	\$622,000	\$505,447	-\$169,447
29	Eaton	Potterville	Main St	Dunbar to Hartel and east to Dawn Ct & Lansing Rd	0.72	Reconstruct	CON	\$375,000	STUL	\$1,240,965	\$1,241,465	-\$866,465
30	Eaton	Potterville	Main St	Nelson St to Hartel Rd. (M-100)	0.25	Streetscape	CON	\$418,817	STE	\$598,310	\$647,179	-\$228,362
31	Eaton	MDOT	I-69 NB	at Potterville Rest Area	0.00	New concrete pad and PITWS	CON	\$98,220	EBSL	\$148,000	\$104,665	-\$6,445

FY 2011 Obligated Projects

12/22/2011

Map Key	County	Responsible Agency	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	Total Project Cost (\$1000s)	Amount Obligated (\$1000s)	Federal Dollars Left (\$1000s)
31	Eaton	MDOT	I-69 NB	at Potterville Rest Area	0.00	New concrete pad and PITWS	PE	\$22,918	ST	\$148,000	\$28,000	-\$5,082
32	Eaton	MDOT	I-96 & I-496 Ramp	under Mt Hope Hwy in Lansing	0.00	Beam and pier repairs	CON	\$0		\$153,925	\$245,118	-\$245,118
32	Eaton	MDOT	I-96 & I-496 Ramp	under Mt Hope Hwy in Lansing	0.00	Beam and pier repairs	SUB	\$0		\$153,925	\$8,925	-\$8,925
33	Eaton	MDOT	M-100	Main St	0.00	The Existing School Crosswalk	CON	\$3,500	STG	\$3,500	\$3,385	\$115
34	Eaton	MDOT	M-188	M-99 TO VFW Home & M-50 TO Carlton	5.44	Mill & Resurface	CON	\$805,417	EBSL	\$998,377	\$917,969	-\$112,552
35	Eaton	MDOT	M-43	E of Canal and W of Rosemary	3.55	Cold Mill & Resurface	CON	\$4,829,150	NH	\$6,555,000	\$5,252,667	-\$423,517
36	Eaton	MDOT	M-50	I-69 to Hallawood	8.52	PPSS	CON	\$1,073,091	EBSL	\$1,329,944	\$1,019,532	\$53,559
37	Eaton	MDOT	M-50	from I-69 BL to I-69	0.91	Construct turn lane	PE	\$0		\$2,700,001	\$215,680	-\$215,680
38	Ingham	Ingham County	Areawide	Areawide in Lansing Area	0.00	CMAQ Grant # 11149 MICHIVAN marketing and Capital (Lansing)	EPE	\$209,972	CMG	\$209,972	\$209,972	\$0
39	Ingham	Ingham County	Cedar St	Hancock Dr to Keller Rd	0.75	resurface	CON	\$520,000	STU	\$736,269	\$677,471	-\$157,471
40	Ingham	Ingham County	Mitchell Rd	Discovery, Explorer, Williamston Elem. Schools	0.00	Bike/ped Safety improvements including non-motorized pathway	CON	\$175,634	SRSI	\$175,634	\$185,599	-\$9,965
41	Ingham	Ingham County	MLK Blvd	at Willow	0.00	0.11 miles of hot mix asphalt cold milling and hot mix asphalt resurfacing with lane reconfiguration, pavement markings, and ADA sidewalk improvements.	CON	\$120,000	CM	\$205,000	\$204,956	-\$84,956
42	Ingham	Ingham County	Park Lake Rd	at Burcham Road	0.00	0.8 miles of roundabout construction consisting of earthwork, draining improvements, watermain, sanitary sewer, drainage, concrete curb and gutter, concrete pavement, and slope restoration.	CON	\$600,000	CMG	\$600,000	\$672,276	-\$72,276

FY 2011 Obligated Projects

12/22/2011

Map Key	County	Responsible Agency	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	Total Project Cost (\$1000s)	Amount Obligated (\$1000s)	Federal Dollars Left (\$1000s)
43	Ingham	Ingham County	Waverly Rd	60 ft north of Jolly to Cooley	1.73	1.5 miles of non-motorized pathway with concrete curb and gutter replacement, hot mix asphalt, concrete sidewalk ramp replacement, and pavement markings. CMAQ Grant #11097	CON	\$476,000	CM	\$595,000	\$705,406	-\$229,406
44	Ingham	Ingham County	Willoughby Rd	Over Sycamore Creek	0.00	Bridge Replacement	CON	\$1,161,600	BRO	\$1,452,000	\$743,789	\$417,811
45	Ingham	Lansing	Areawide	Areawide	0.00	MICHIVAN marketing and Capital CMAQ Grant	EPE	\$200,393	CMG	\$200,393	\$200,393	\$0
45	Ingham	Lansing	Areawide	Areawide	0.00	The incremental cost of the purchase of hybrid electric propulsion systems on up to two new buses. CMAQ Grant #11083	EPE	\$109,218	CMG	\$109,218	\$109,218	\$0
46	Ingham	Lansing	N Clippert St	Saginaw to Michigan	0.50	Mill and resurface	CON	\$280,000	STU	\$350,000	\$361,984	-\$81,984
47	Ingham	Lansing	Pennsylvania Ave	Cedar to Miller	0.58	Mill and resurface	CON	\$420,000	STU	\$525,000	\$509,597	-\$89,597
48	Ingham	Lansing	S Waverly Rd	Miller to Jolly	0.96	Widen from 2 to 3 lanes	CON	\$504,000	STU	\$1,066,900	\$1,069,944	-\$565,944
49	Ingham	Lansing	S Clippert St	Michigan to Kalamazoo	0.23	Resurface	CON	\$360,000	STU	\$450,000	\$302,928	\$57,072
50	Ingham	Lansing	Turner St	Sheridan to Carrier	0.27	Resurface	CON	\$400,000	STU	\$500,000	\$360,889	\$39,111
51	Ingham	MDOT	I-496	R13 of 33045 Clemens St over CSX	0.39	RR force account oversight	CON	\$54,000	IM	\$60,000	\$60,000	-\$6,000
	Ingham	MDOT	I-96	6 Bridges on I-96, Lansing	1.41	Railing and bearing replace	PE	\$119,270	IM	\$2,187,796	\$132,522	-\$13,252
	Ingham	MDOT	I-96	6 Bridges on I-96, Lansing	1.41	Railing and bearing replace	SUB	\$132,410	IM	\$2,187,796	\$147,122	-\$14,712
52	Ingham	MDOT	I-96	from M-52 to Ingham/Livingston county line	2.67	Consultant Scoping	EPE	\$49,110	ST	\$60,000	\$60,000	-\$10,890
	Ingham	MDOT	I-96 & US-127	21 locations in Ingham County on I-96 & US-127	0.14	Consultant Bridge Scoping	EPE	\$184,163	ST	\$225,000	\$225,000	-\$40,837
53	Ingham	MDOT	I-96 BL	Edgewood to Grand River Ave	5.87	Mill & Resurface	CON	\$2,402,007	ST	\$3,069,644	\$2,596,880	-\$194,873
54	Ingham	MDOT	I-96 BL	I-96 BL at Pennsylvania Ave	0.05	Intersection Improvement	CON	\$68,959	ST	\$84,250	\$105,270	-\$36,311

FY 2011 Obligated Projects

12/22/2011

Map Key	County	Responsible Agency	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	Total Project Cost (\$1000s)	Amount Obligated (\$1000s)	Federal Dollars Left (\$1000s)
55	Ingham	MDOT	I-96 WB	Okemos Rest Area #811	0.38	New landscaping	PE	\$22,500	IM	\$173,722	\$25,000	-\$2,500
56	Ingham	MDOT	M-36	Dexter Trl to M-52	11.89	Multiple Course Micro-Surface	PE	\$39,845	ST	\$1,752,530	\$48,681	-\$8,836
57	Ingham	MDOT	M-43	ECL Williamston to east Jct of M-52	3.72	mill and resurface	CON	\$2,648,703	STUT	\$3,587,084	\$3,050,083	-\$401,380
58	Ingham	MDOT	M-43	M-43 EB (Saginaw Street) over the Grand River	0.13	Bridge Replacement	UTL	\$507,470	ST	\$8,874,800	\$620,000	-\$112,530
59	Ingham	MDOT	M-43	I-69 BL, M-43 (Saginaw) @ Waverly Rd	0.00	Signal Modernization	CON	\$360,000	NHG	\$375,000	\$328,155	\$31,845
60	Ingham	MDOT	M-43	Alton to Park Lake	1.45	HMA Cold Mill and Resurface	PE	\$330,072	ST	\$3,081,876	\$403,265	-\$73,193
60	Ingham	MDOT	M-43	Alton to Park Lake	1.45	HMA Cold Mill and Resurface	ROW	\$6,548	ST	\$3,081,876	\$8,000	-\$1,452
61	Ingham	MDOT	M-43	M-43 at Hagadorn, Bogue, Stoddard	0.53	Modernize 3 traffic signals	PE	\$60,000	STG	\$346,000	\$60,000	\$0
62	Ingham	MDOT	M-43 and M-143 Old	M-43 Coolidge to Mich & M-143 Old Lans CL to M-43	1.87	Mill & Resurface	PE	\$54,348	ST	\$937,900	\$66,400	-\$12,052
63	Ingham	MDOT	Old 127	Kalamazoo St to M-43	0.75	Full depth concrete repairs	CON	\$410,435	ST	\$501,448	\$448,918	-\$38,483
64	Ingham	MDOT	US-127 NB	at the Lansing Rest Area #810	0.52	Building Replacement/Site Work	CON	\$2,193,580	NH	\$2,980,000	\$2,229,711	-\$36,131
65	Ingham	MDOT	US-127 NB	I-496 TO M-43	0.42	Construct auxiliary weave lane on NB US-127 connecting the I-496 Entrance Ramp to the M-43 (Grand River Ave/Saginaw St) Exit Ramp. No additional through travel lanes are being added to US_127. CMAQ Grant #10096 for C/D phase.	CON	\$2,490,119	CMG	\$2,740,119	\$2,222,535	\$267,584
66	Clinton	Clinton Transit	Area Wide Transit	Clinton County Transit, St. Johns	0.07	New construction facility and office facility equ	CON	\$74,000	EDDF	\$92,500	\$92,500	\$0
66	Clinton	Clinton Transit	Phase I Facility Construction	Clinton Transit headquarters		Facility Construction	T-Cap	\$187,500	STUL	\$234,375	\$234,375	\$0

FY 2011 Obligated Projects

12/22/2011

Map Key	County	Responsible Agency	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	Total Project Cost (\$1000s)	Amount Obligated (\$1000s)	Federal Dollars Left (\$1000s)
66	Clinton	Clinton Transit	Phase # Facility Upgrade	Clinton Transit headquarters		Install Fencing	T-Cap	\$11,200	EDDF	\$14,000	\$14,000	\$0
66	Clinton	Clinton Transit	Operating program	Countywide		Transit Operations	T-Ops	\$480,862	5311	\$1,461,000	\$1,461,000	\$0
66	Clinton	Clinton Transit	Support Vehicles	Countywide		Transit Operations	T-Ops	\$34,527	A311	\$34,527	\$34,527	\$0
66	Clinton	Clinton Transit	RTAP	Training		Transit Operations	T-Ops	\$4,000	5311	\$4,000	\$4,000	\$0
67	Eaton	EATRAN	Operating program	Countywide		Transit Operations	T-Ops	\$446,035	5311	\$2,411,000	\$2,411,000	\$0
68	Ingham	CATA	Areawide	Areawide	0.00	The public education program will educate community members of all ages on the ground level ozone problem and the alternatives to driving alone. CMAQ Grant #11024	EPE	\$105,000	CMG	\$210,000	\$105,000	\$0
68	Ingham	CATA	Areawide	Areawide	0.00	CATA Clean Commute Options free program dedicated to educating the community about the alternatives to driving alone. CMAQ Grant # 11023	EPE	\$88,683	CMG	\$179,088	\$88,683	\$0
68	Ingham	CATA	Lease payment	Countywide		Lease payment on replacement buses	T-Cap	\$779,382	5307	\$974,228	\$974,228	\$0
68	Ingham	CATA	Operating program	Countywide		Operations	T-Op	\$795,842	5311	\$795,842	\$795,842	\$0
68	Ingham	CATA	Planning	Countywide		Continue planning program	T-Op	\$200,000	5307	\$250,000	\$250,000	\$0
68	Ingham	CATA	Small bus	Countywide		Replace up to 9 small buses	T-Cap	\$400,000	5307	\$500,000	\$500,000	\$0
68	Ingham	CATA	Clean Commute Options	Areawide		Coordinate clean commute alternatives, including rideshare	CON	\$88,683	CMG	\$88,683	\$88,683	\$0
68	Ingham	CATA	Public outreach education	Areawide		Areawide ozone action public education	CON	\$105,000	CMG	\$105,000	\$105,000	\$0
68	Ingham	CATA	Maintenance equipment	Countywide		Rehab/Renovate maintenance equipment	T-Cap	\$20,800	5307	\$26,000	\$26,000	\$0

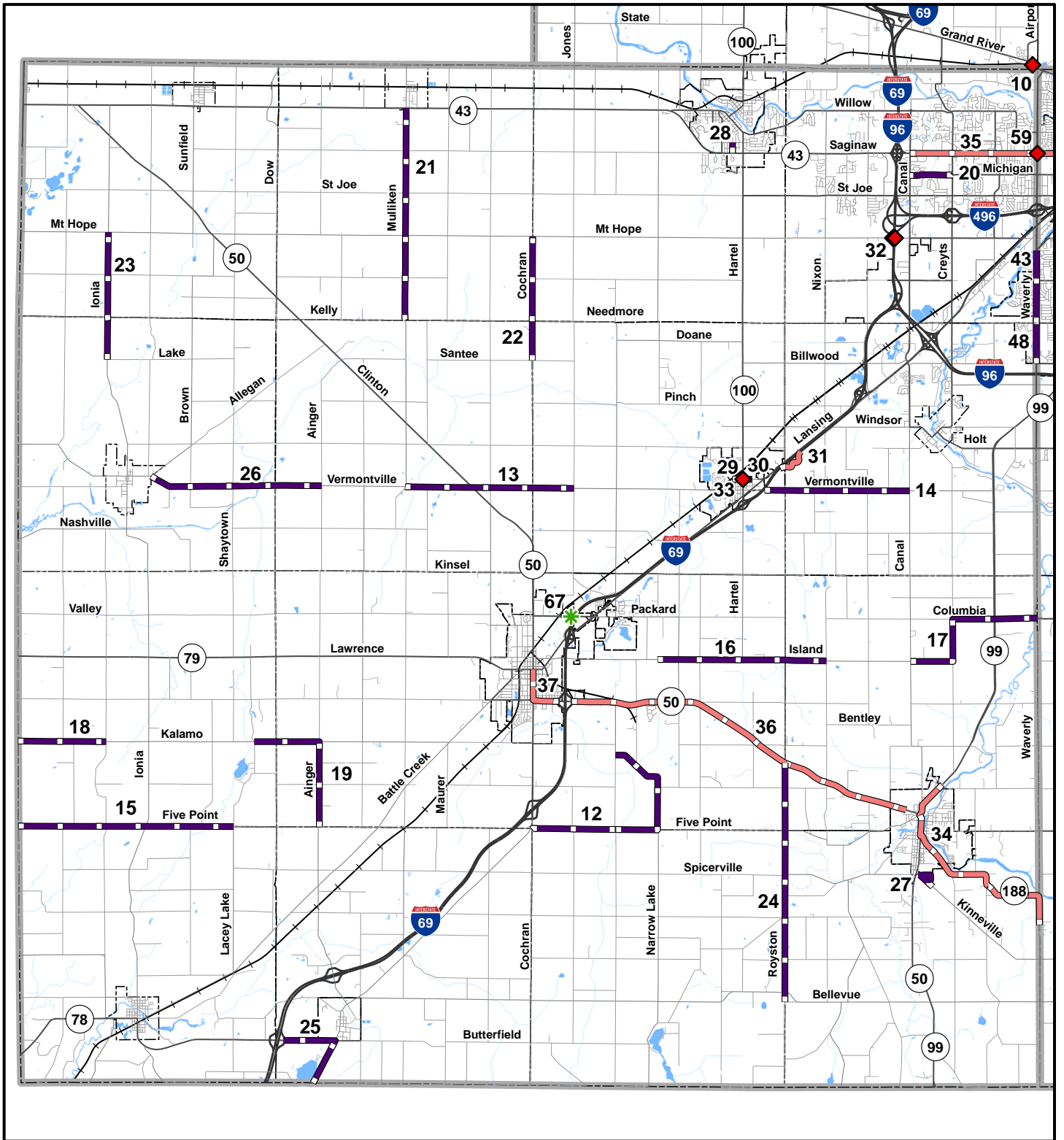
FY 2011 Obligated Projects

12/22/2011

Map Key	County	Responsible Agency	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	Total Project Cost (\$1000s)	Amount Obligated (\$1000s)	Federal Dollars Left (\$1000s)
68	Ingham	CATA	Maintenance equipment	Countywide		Purchase maintenance equipment	T-Cap	\$79,200	5307	\$99,000	\$99,000	\$0
68	Ingham	CATA	Paratransit vehicles	Countywide		Replace up to 9 paratransit vehicles	T-Cap	\$180,000	5307	\$225,000	\$225,000	\$0
68	Ingham	CATA	Preventive maintenance	Countywide		Carry out preventive maintenance	T-Cap	\$612,000	5307	\$765,000	\$765,000	\$0
68	Ingham	CATA	Safety and security	Countywide		Purchase safety and security equipment	T-Cap	\$54,618	5307	\$68,273	\$68,273	\$0
68	Ingham	CATA	Vanpool Vehicles	Countywide		Expand up to 8 vehicles for vanpool program	T-Cap	\$137,153	5307	\$171,441	\$171,441	\$0
68	Ingham	CATA	Spare parts	Countywide		Purchase spare parts for buses	T-Cap	\$120,000	5307	\$150,000	\$150,000	\$0
68	Ingham	CATA	Hybrid bus	Countywide		Purchase hybrid bus	T-Cap	\$109,218	CMG	\$109,218	\$109,218	\$0
68	Ingham	CATA	Hybrid buses	Countywide		Purchase up to 7 40 foot hybrid buses	T-Cap	\$1,990,861	5307	\$2,488,576	\$2,488,576	\$0
68	Ingham	CATA	Administrative/maintenance facility	CATA home office (Tranter St)		Rehab/renovate Administrative/Maintenance Facility	T-Cap	\$60,000	5307	\$75,000	\$75,000	\$0
68	Ingham	CATA	Downtown CTC facility	CATA Transportation Center		Rehab/renovate Downtown CTC Center	T-Cap	\$68,000	5307	\$85,000	\$85,000	\$0
68	Ingham	CATA	Support Vehicles	Countywide		Replace up to 7 Support Vehicles	T-Cap	\$131,250	5307	\$164,063	\$164,063	\$0
68	Ingham	CATA	Bus shelter	Countywide		Purchase bus shelter	T-Cap	\$20,000	5307	\$25,000	\$25,000	\$0
68	Ingham	CATA	Pedestrian walkway	Countywide		Construct pedestrian walkway	T-Cap	\$35,000	5307	\$43,750	\$43,750	\$0
68	Ingham	CATA	Signage	Countywide		Purchase signage	T-Cap	\$218,281	5307	\$272,851	\$272,851	\$0
68	Ingham	CATA	ITS hardware	Countywide		Purchase ITS hardware	T-Cap	\$100,000	5307	\$125,000	\$125,000	\$0
68	Ingham	CATA	ITS software	Countywide		Purchase ITS software	T-Cap	\$255,268	5307	\$319,085	\$319,085	\$0
68	Ingham	CATA	Rural bus	Countywide		Purchase up to 10 rural bus	T-Cap	\$526,910	5309	\$658,638	\$40,000	\$0
68	Ingham	CATA	Bus rehabilitation	Countywide		Rehab/rebuild up to 8 buses	T-Cap	\$980,000	5309	\$1,225,000	\$380,000	\$0
68	Ingham	CATA	Small bus	Countywide		Replace up to 3 small buses	T-Cap	\$73,718	5309	\$92,147	\$500,000	\$0
68	Ingham	CATA	Large bus	Countywide		Purchase up to 6 large bus	T-Cap	\$2,419,372	5309	\$3,024,215	\$80,000	\$0
70	Ingham	CATA	Transit Operations	Countywide		Rural Operations	T-Ops	\$769,990	5311	\$1,593,000	\$1,593,000	\$0

Obligated Projects FY 2011

Eaton County



FY 2011 Projects

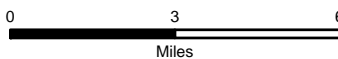
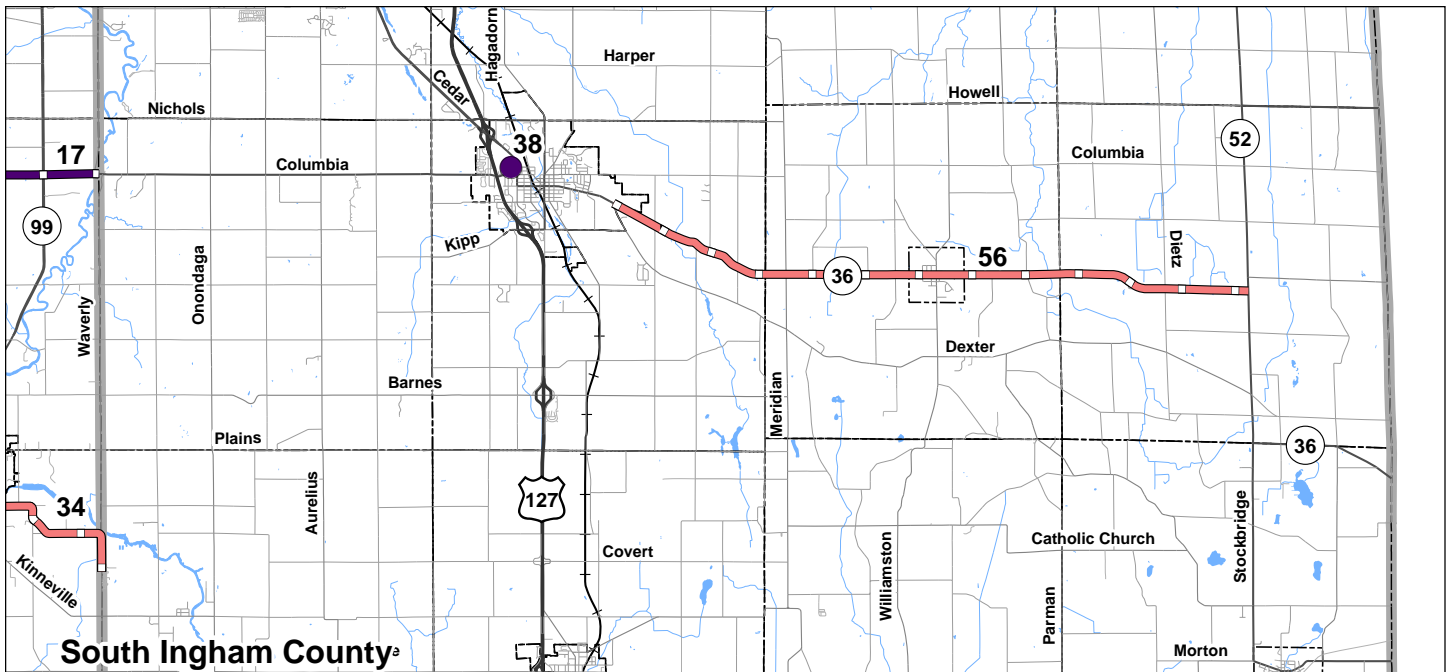
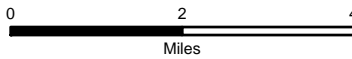
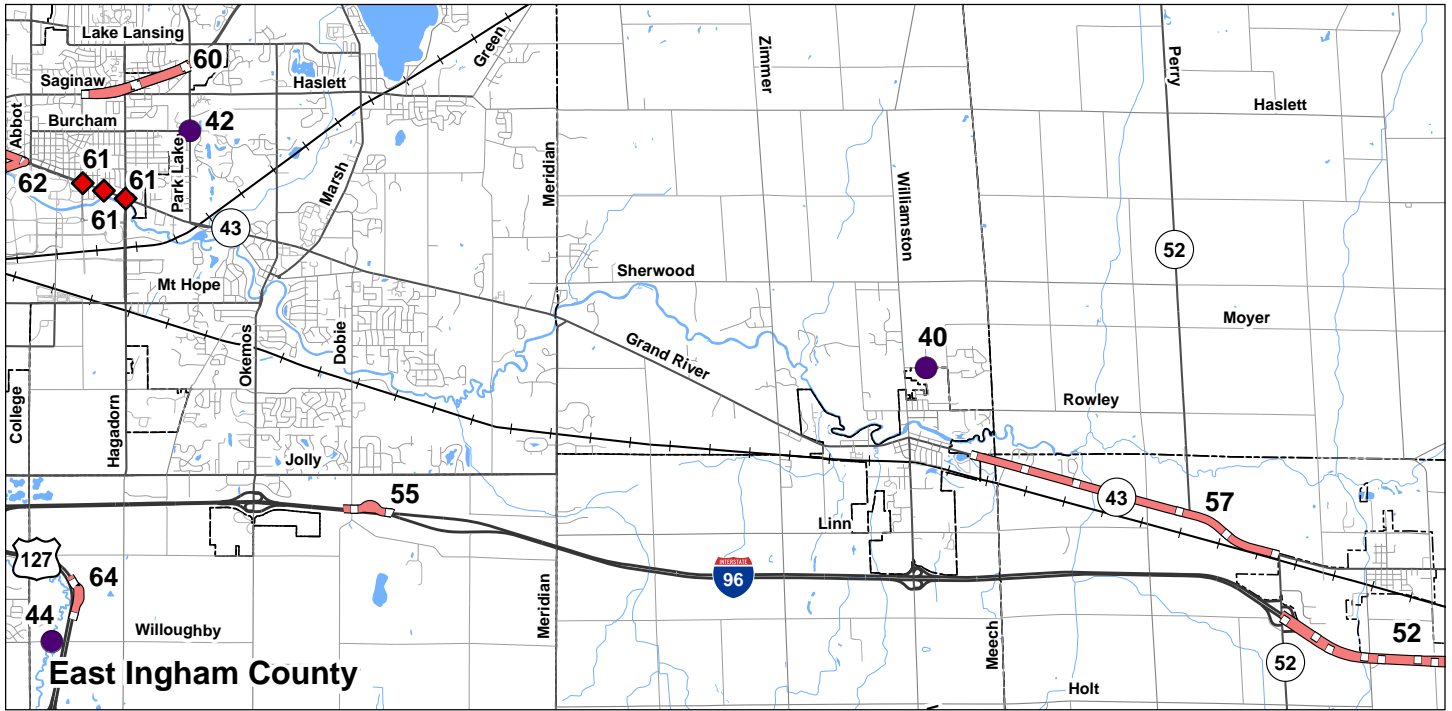
◆ MDOT

● Local

★ EATRAN Transit

Obligated Projects FY 2011

Ingham County - Rural Areas



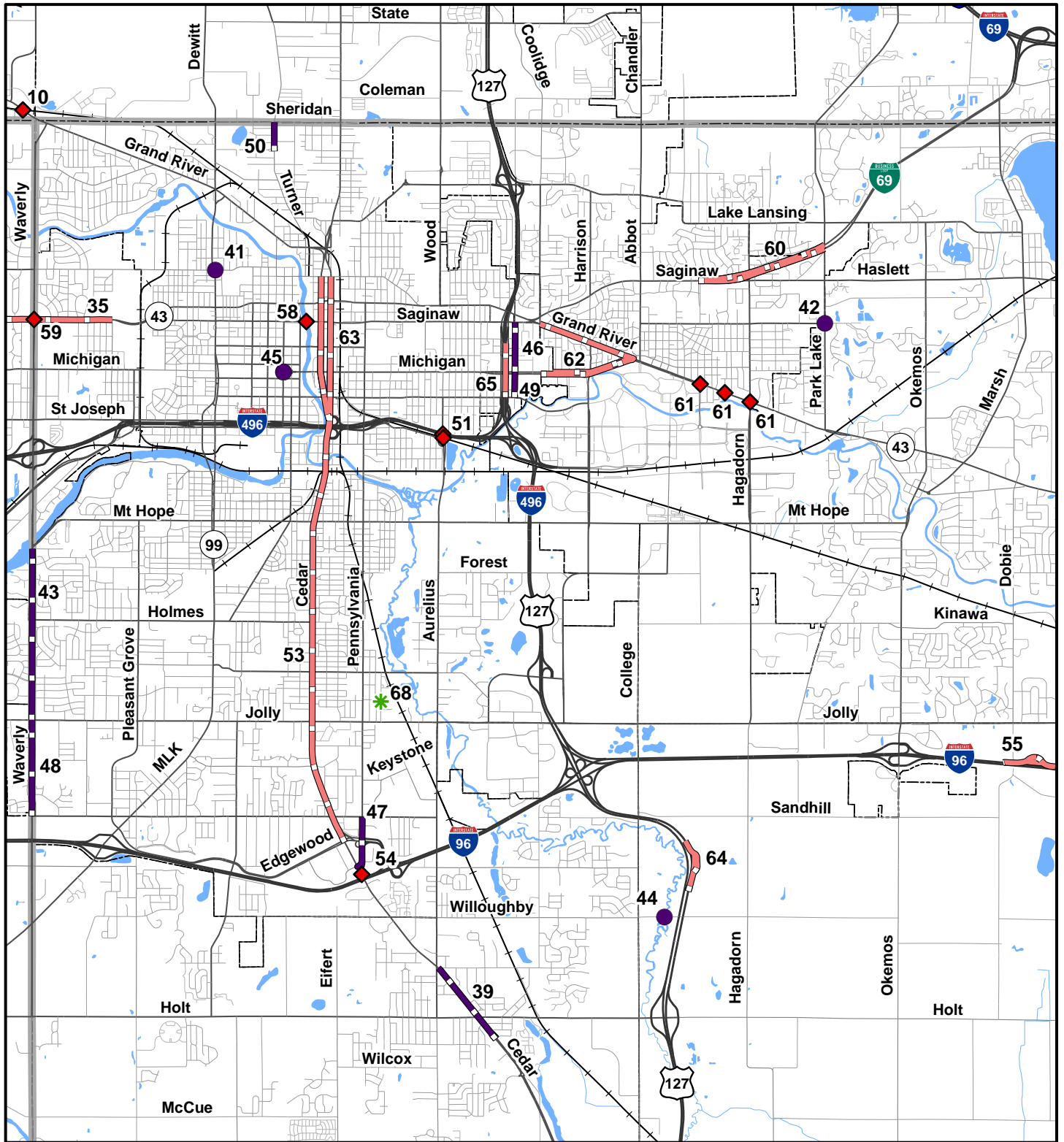
FY 2011 Projects

- ◆ MDOT
- Local



Obligated Projects FY 2011

Ingham County - Lansing Area



FY 2011 Projects

- ◆ MDOT
- Local
- ★ CATA Transit

0 1 2
Miles

DISCLAIMER

This document was prepared by the Tri-County Regional Planning Commission in cooperation with the Michigan Department of Transportation, county road commissions, public transportation providers and local jurisdictions. Preparation of this document was financed, in part, by funds from the United States Department of Transportation and the Michigan Department of Transportation. The opinions, findings and conclusions in this publication are the authors' and not necessarily those of the United States or Michigan Departments of Transportation.

The Tri-County Regional Planning Commission is an Equal Opportunity Employer. Hiring and service to program recipients is done without regard to race, color, religion, national origin, sex, age or handicap.

COMMISSION MEMBERS

**TRI-COUNTY REGIONAL PLANNING
COMMISSION**

CLINTON COUNTY

Russel Bauerle
Larry Martin
David Pohl, Chair

EATON COUNTY

Howard Pizzo, V/Chair
Daryl Baker
John Boles
Jim Osieczonek
Darrell Tennis
John Forell, Ex Officio

INGHAM COUNTY

Dianne Holman, Secretary
James Dravenstatt-Moceri
Kevin Beard
Brian McGrain
John Veenstra
Mark Grebner, Ex Officio

CITY OF LANSING

Tina Houghton
Ralph Monsma
Jessica Yorke
Shirley M. Rodgers
Carol Wood, Treasurer
Virgil Bernero, Ex Officio

**MICHIGAN DEPARTMENT
OF TRANSPORTATION**

Denise Jackson

REGULAR STAFF

Susan M.C. Pigg, Executive Director

Paul T. Hamilton, Chief Transportation Planner
Stephen Skinker, Transportation Planner
Laura Tschirhart, GIS Specialist
Hary Prawiranata, Travel Demand Modeler
Paul Dionne, Transportation Planning Technician
Daniel Dillinger, Information Systems Planner
Maria Habba, Executive Assistant
Kathy Donahue, Secretary/Receptionist
Greg Hoffman, Finance & Personnel Coordinator
Christine Hnatiw, Economic Development Planner
Christine Spitzley, Environmental Programs Planner
Erin Campbell, Environmental Planner
Harmony Gmazel, Land Use Planner

Report prepared by:

Stephen Skinker, Transportation Planner
Laura Tschirhart, GIS Specialist
Maria Habba, Executive Assistant