

2010 COMMISSION AND COMMITTEE MEETING DATES

Updated 10/08/09

1/05/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
1/13/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
1/13/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
1/20/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
1/21/10	(Third Thursday)	MMWA	Southwind	3:00 PM
1/22/10	(Fourth Friday)	Steering	TBD	11:30 AM
1/27/10	(Fourth Wednesday)	Annual Meeting	TBD	5:30 PM
1/29/10	(Fifth Friday)	Project Selection Day	ICHSB Rm D/E	8:00 AM
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2/02/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
2/04/10	(First Thursday)	GMB/GTAC	ICHSB Rm D/E	9:00 AM
2/10/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
2/10/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
2/17/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
2/24/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:15 PM
2/24/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM
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3/02/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
3/10/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
3/10/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
3/17/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
3/24/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:00 PM
3/24/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM
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4/01/10	(First Thursday)	GMB/GTAC	ICHSB Rm D/E	9:00 AM
4/06/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
4/14/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
4/14/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
4/15/10	(Third Thursday)	MMWA	Southwind	3:00 PM
4/21/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
4/23/10	(Fourth Friday)	Steering	TBD	11:30 AM
4/28/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:15 PM
4/28/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM

5/04/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
5/12/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
5/12/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
5/13/10	(Second Thursday)	Children's Water Festival	MSU – Wells Hall	
5/19/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
5/26/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:15 PM
5/26/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM

6/01/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
6/03/10	(First Thursday)	GMB/GTAC	ICHSB Rm D/E	9:00 AM
6/09/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
6/09/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
6/16/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
6/23/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:15 PM
6/23/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM

7/06/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
7/15/10	(Third Thursday)	MMWA	Southwind	3:00 PM
7/21/10	(Third Wednesday)	Executive	TCRPC	2:00 PM
7/21/10	(Third Wednesday)	Program & Grant	TCRPC	3:00 PM
7/21/10	(Third Wednesday)	Transportation Review	Southwind	4:00 PM
7/23/10	(Fourth Friday)	Steering	TBD	11:30 AM
7/28/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:15 PM
7/28/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM

8/03/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
8/05/10	(First Thursday)	GMB/GTAC	ICHSB Rm D/E	9:00 AM
8/11/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
8/11/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
8/18/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
8/25/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:15 PM
8/25/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM

8/31/10	(FIFTH Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
9/08/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
9/08/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
9/15/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
9/22/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:00 PM
9/22/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM

10/05/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
10/07/10	(First Thursday)	GMB/GTAC	ICHSB Rm D/E	9:00 AM
10/13/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
10/13/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
10/20/10	(Third Wednesday)	Executive	TCRPC	3:00 PM
10/21/10	(Third Thursday)	MMWA	Southwind	3:00 PM
10/22/10	(Fourth Friday)	Steering	TBD	11:30 AM
10/27/10	(Fourth Wednesday)	Finance	ICHSB Rm C	7:15 PM
10/27/10	(Fourth Wednesday)	Commission	ICHSB Rm A	7:30 PM

11/02/10	(First Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
11/10/10	(Second Wednesday)	Executive	TCRPC	2:00 PM
11/10/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
11/10/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
11/18/10	(Third Thursday)	Finance	ICHSB Rm C	7:15 PM
11/18/10	(Third Thursday)	Commission	ICHSB Rm A	7:30 PM

11/30/10	(FIFTH Tuesday)	CARTS	ICHSB Rm D/E	9:30 AM
12/08/10	(Second Wednesday)	Executive	TCRPC	2:00 PM
12/08/10	(Second Wednesday)	Program & Grant	TCRPC	3:00 PM
12/08/10	(Second Wednesday)	Transportation Review	Southwind	4:00 PM
12/16/10	(Third Thursday)	GMB/GTAC Holiday Bkfst.	TBD	8:00 AM
12/16/10	(Third Thursday)	Finance	ICHSB Rm C	7:15 PM
12/16/10	(Third Thursday)	Commission	ICHSB Rm A	7:30 PM

Please reserve January 26, 2011 for the TCRPC Annual Dinner Meeting

Current Assessment of ARRA Urban Balance *(based on latest bids)*

As of October 20, 2009

Savings from Programmed Amount

\$145,648.42

(\$66,519.75) August 20

\$45,000

\$14,000 (per ICRC staff)

\$132,631.10

\$16,940.42, August 20

\$188,692.75

\$131,573

(\$23,651.38)

\$128,783.33

NA

\$13,354, September 3

\$26,649.65

(\$475,000) August 20

Urban Stimulus Projects (in priority order)

- **East Lansing, Mt. Hope Road (West city limit to east city limit) – Project has been obligated.**
- **ICRC, Holt Road (Heatherton to Thorburn) – In August 20 letting.**
- **ICRC, Marsh Road (Baker to north county line) – Submitted GI – Project has been obligated.**
- **ICRC, Waverly, Willow to Grand River – GI is scheduled for next week.**
- **Grand Ledge, Timber Creek Drive (M-43 to Brookside) – Project has been obligated.**
- **ICRC, Marsh Road (Tihart to railroad overpass) – In August 20 letting.**
- **CCRC, Clark Road (US 127 BR to Wood) – GI complete – Mid-June letting.**
- **ECRC, Creyts Road (Lansing Road to I-496) – Project has been obligated.**
- **Lansing, Edgewood Blvd. (Washington to Cedar) – Plans have been submitted for GI. Bids will be ready in October.**
- **Michigan Avenue (US 127 to Friendship Court) – Project has been obligated.**
- **Washington Avenue (Miller to Jolly) – Project has been obligated.**
- **Grand Ledge, Brookside Drive (Timbercreek to South Street) – Project has been obligated. Packaged with Timber Creek (see above).**
- **Eaton County, Creyts Road (M-43 to north .50 mile) – Let September 3.**
- **Dewitt, Main Street (Norris to Scott) – Project has been obligated.**
- **Lansing, Holmes Road (Pleasant Grove to Berwick) – Project was next in line and was submitted in August as an ARRA TIP amendment in the amount of \$475,000 as balances allowed this.**
- **Dimondale: Creyts (East Road to north village limit): \$160,000 (next in line project has been constructed using conventional Urban STP funding).**
- **East Lansing: Harrison Avenue (Trowbridge to Kalamazoo): \$906,500 (next in line project). There are several other possible projects at lower cost that could be considered.**

	<u>ARRA</u>	
Available:		\$6,826,030
Revised program assumptions with cost savings		\$6,821,898
Assumed balance available:		\$4,132

Assumption: If we assume all remaining projects come in at programmed amounts, and conservatively assume 10% costs over advertised bids as of August 4, it sums to \$6,821,898, leaving a balance of \$4,132 based on very conservative assumptions of 10% cost overruns on existing projects. Staff will continue to monitor this.

Status of Projects Report

CARTS members reported on their projects at the October 6, 2009 meeting as listed below.

2009 Urban ARRA Projects

- **CCRC, Clark Road, 127 BR to Wood – Project is complete.**
- **Dewitt, Main Street from Norris to Scott – Project is complete.**
- **ECRC, Creyts Road from Lansing Road to I-496– Project is complete.**
- ECRC, Creyts Road from Saginaw to north .5 miles – Project has been let.
- **Grand Ledge, Brookside from Timbercreek to South – Project is complete.**
- **Grand Ledge, Timbercreek from M-143 to Brookside – Project is complete.**
- **East Lansing, Mt. Hope from the west city limit to the east city limit - Project is complete.**
- **Ingham County, Holt Road from Heatherton to Thorburn – Under construction.**
- **ICRC, Marsh Road from Baker to North County line - Project is complete.**
- **ICRC. Marsh Road from Tihart to the bridge deck north of Franklin - Under construction.**
- Lansing, Edgewood from Washington to Cedar – GI plans will be ready this month.
- **Lansing, Michigan Avenue from US 127 to Friendship Court – Under construction.**
- **Lansing, Washington from Miller to Jolly – Open for traffic.**

2010 Listed Urban ARRA Projects

- ICRC, Waverly from Willow to Grand River – This is an ARRA funded project and GI plans will be submitted for a November letting.
- Lansing, Holmes from Berwick to Pleasant Grove – Under design.

2009 Urban STP Projects

- **Clinton County - State Road from Dewitt Road to US 127 BR – AC has been converted.**
- **Marsh from south county line to I-69 BL – Project is complete.**
- **Dimondale – Creyts Road from East Road to North Village limit – Project is complete.**
- Eaton County, Creyts from I-496 bridge to Saginaw – Obligated, waiting for letting.
- **Grand Ledge, Edwards Street from Jenne to Clinton (M-100) - Completed last year; AC has been converted.**
- **Grand Ledge, West Jefferson from Perry to Adams – Project is complete.**

Note: Projects listed in bold are either complete, or construction is underway or scheduled to begin soon.

Status of Projects Report

CARTS members reported on their projects at the October 6, 2009 meeting as listed below.

- **East Lansing, Abbot Road from Lake Lansing to the county line - AC has been converted.**
- **Ingham County, Waverly from Michigan to Barton – Under construction.**
- **Ingham County, Marsh from Hamilton to Grand River and Hamilton from Marsh to Okemos – Project is complete.**
- Waverly from the Grand River bridge to Lansing Road – This project has been moved to 2011.
- **Lansing, Moores River Drive from Mt. Hope to west entrance of Francis Park – AC has been converted.**
- **Lansing, Edgewood from MLK to Washington – Almost complete.**
- **Lansing, Grand Avenue from Ottawa to Shiawassee – Under construction.**
- **Lansing, Dunckel Road (US 127 to Collins) and intersection with Collins – Open to traffic.**

2010 Urban STP Projects

- Clinton County, State Road from US 127 BR to Wood – Under design.
- Eaton County, Michigan from Canal to Creyts – Under design.
- Eaton County, Creyts from Lansing Road to Dimondale Village limits – Under design.
- Eaton County, Nixon Road from St. Joe to Rockbridge – Under design.
- Grand Ledge, Spring Lincoln Corridor from Pleasant to Jenne – This project has not yet begun.
- Grand Ledge - Timbercreek from M-43 to Brookside – Completed ARRA project.
- East Lansing, Harrison from Kalamazoo to Trowbridge – Under design.
- **Ingham, Waverly from St. Joe to Michigan Avenue - AC project; under construction.**
- Ingham, Mt. Hope from Farm Lane to Hagadorn – Under design.
- **Mason, West Columbia from Cedar to the west city limit – Project is complete.**



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Tri-County Regional Planning Commission

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COMMITTEE REPORT

PROGRAM & GRANT REVIEW COMMITTEE

DATE: October 14, 2009 (Wednesday)
TIME: 3:00 p.m. to 4:00 p.m.
PLACE: TRI-COUNTY REGIONAL PLANNING COMMISSION
913 W. Holmes Rd., Suite 201
Lansing, MI 48910

MINUTES

OFFICERS

CHAIRPERSON
Carol Wood

VICE-CHAIRPERSON
Dianne Holman

TREASURER
Larry Martin

SECRETARY
Howard Pizzo

COMMISSIONERS

Russel Bauerle
Kevin Beard
James Dravenstatt-Moceri
Glenn Freeman, III
Eric Hewitt
Tim Kaltenbach
Art Luna
Brian McGrain
Ralph Monsma
David Pohl
Shirley M. Rodgers
Marsha Small
Carol Strachan
Darrell Tennis
John Veenstra

EX-OFFICIO

LANSING MAYOR
Virgil Bernero

COUNTY BOARD CHAIRPERSONS
Joseph Brehler
Debbie DeLeon
Larry Martin

EXECUTIVE DIRECTOR
Jon W. Coleman

Members Present: Larry Martin, Acting Chair
Shirley Rodgers, Carol Strachan, Darrell Tennis,
Tim Kaltenbach, Russel Bauerle

Staff Present: Jon W. Coleman, Executive Director
Christine Hnatiw, Economic Development Planner
Daniel Dillinger, Information Systems Planner

The meeting was called to order by C/Martin at approximately 3:05 p.m.

- I. Amendment to the Comprehensive Economic Development Strategy (CEDS)
TCRPC Economic Development Planner, Chris Hnatiw, presented to the Committee a resolution that will amend the EDA 2007-2010 CEDS document project list (see attached). It is required by EDA that the CEDS be updated to include new proposed public works projects taking place within the tri-county region if that municipality wants to apply for EDA grant funds.

The project is located in the Michigan State University MBI Center for Biobased Technology which houses startup enterprises engaged in development of biobased technologies. The proposal is being submitted by the Michigan State University Foundation Corporation.

The amended project list for 2009 shall contain the addition of upgrading and replacing mechanical and power systems in the MBI Center building to bring it into compliance with national laboratory guidelines and standards required for processes and technologies under development and sufficient back-up power and infrastructure to run operations critical to life safety and research that will grow jobs within the bio-based fields.

It was MOVED by C/Rodgers, SUPPORTED by C/Bauerle, to accept the resolution and recommend it to the TCRPC for adoption. MOTION CARRIED UNANIMOUSLY.

(Over)

II. Update on 2010 Regional Aerial Photography Project

Daniel Dillinger, TCRPC Information System Planner, presented an update on the status of the 2010 Aerial Photography Acquisition Project for the region. The partners involved had been seriously considering two options. One option would have had the project as part of a State of Michigan/ Microsoft Bing Maps partnership. The other option would have been an eight county project with USGS funding. When the USGS offered the \$100,000 funding exclusively for the tri-county region, that option became the clear direction that the project should go in.

Dillinger also noted that one of the benefits of the USGS funded project was that the USGS would also act as project managers. For the 2005 project, the quality control aspect of the project management was a much larger time commitment than expected. TCRPC will be acting as a fiduciary for the 2010 USGS funded project. At this time, informal commitments have been made that will allow for 6” pixel resolution acquisition for the entirety of Eaton County as well as the 9-township area centered on Lansing and 12” pixel resolution acquisition for the remainders of Clinton and Ingham Counties. The total project cost for this option would be \$ 207,885. Dillinger continues to work with the partners for finding the funding for region wide 6” pixel resolution acquisition, which is the resolution of the 2005 flyover.

Coleman noted that 6” resolution is actually 4 times higher than 12” resolution due to the two dimensionality of a pixel. Coleman also commented that this 2010 flight is necessary for having an image set that corresponds to the “snapshot” timeframe of the 2010 Census.

C/Rodgers noted an error in the tabulations of the cost breakdown and Dillinger provided verbal corrections to those errors. A corrected spreadsheet is enclosed with these minutes.

III. Status Reports

- A. Greening Mid-Michigan – Coleman talked about the nine Greening Mid-Michigan focus groups that were being held in each county. The flyer for one of the county series is attached. The last focus group was completed on Wednesday, October 21st.
- B. URSD/USB Land Information Access Association (LIAA) Grant – On October 2nd the Land Information Access Association (LIAA) grant proposal was submitted for a proposed tri-county urban service management study to develop a “best practice” policy for an urban service boundary; a policy that offers urban, suburban and rural jurisdictions a feasible policy tool for implementing a service management strategy.
- C. Census 2010 – Dillinger said that he was working with the Lansing Complete Count Committee as well as the new Lansing Area Census office on mapping for potential under count areas.
- D. CEDS Subcommittee Meetings – The next CEDS Subcommittee meeting will be held on January 19, 2010 at the East Lansing Innovation Center.

- E. Water Resource Conservation Advisory Council Report to Legislature – Coleman reported that a final report on the new water withdrawal law and online assessment tool will be submitted to the Legislature in early November. Coleman has been on this statewide council for several years to assist in developing this assessment tool.
- F. Executive Order 12372 – This is the E.O. signed by President Ronald Regan that authorized state and regional project review clearinghouses for many Federal funding programs. Due to budget constraints the State Clearinghouse (SEMCOG) is taking a hard look at this function and how it might be streamlined. Recently, the bi-weekly project listings have been converted to digital files and e-mailed out rather than mailed. SEMCOG is surveying states and regions nationally to see how others are handling this function.
- G. Michigan Association of Regions (MAR) – MAR has developed a new brochure (copies will be distributed at the TCRPC meeting).

IV. Other/Adjourn

There being no further business the meeting adjourned at approximately 3:55 p.m.

RESOLUTION

October 28, 2009 Amendment to Projects in the 2007-2010 CEDS

WHEREAS, the Tri-County Regional Planning Commission (TCRPC) has prepared the Comprehensive Economic Development Strategy (CEDS) 3 Year Update beginning July 1, 2007 and ending June 30, 2010 for the Michigan district composed of the counties of Clinton, Eaton and Ingham in accordance with the guidelines of the United State Department of Commerce Economic Development Administration; and

WHEREAS, in order to be eligible for EDA grant assistance, municipalities in the three county region must provide yearly, a list of construction projects to the TCRPC, which serves as the CEDS Committee that reviews the project and may add said project as an amendment to the CEDS Project List; and

WHEREAS, with regard to amending the CEDS, on October 14, 2009, the Program and Grant Committee conducted a project review of a mechanical and power systems replacement and upgrade for the Michigan State University MBI Center for Biobased Technology which houses startup enterprises engaged in development of biobased technologies, proposed by the Michigan State University Foundation Corporation; and the proposed amendment favorably approved for presenting and recommending to the Tri-County Regional Planning; and now,

BE IT RESOLVED that the amended project list for 2009 shall contain the addition of upgrading and replacing mechanical and power systems in the MBI Center building, on property located within the EDA Economic Development District of Clinton, Eaton and Ingham Counties, to bring it into compliance with national laboratory guidelines and standards required for processes and technologies under development and sufficient back-up power and infrastructure to run operations critical to life safety and research that will grow jobs within the bio-based fields; and

BE IT FURTHER RESOLVED that the proposed project will benefit the communities located in the Tri-County region by allowing for economic growth in retaining, growing and attracting businesses and providing for the creation of 100 to over 1000 new jobs in the next five years, dependent on market response to new technologies; and

BE IT FURTHER RESOLVED that the project must be included in the CEDS document to meet EDA guidelines thus making the Michigan State University Foundation's MBI Center eligible for EDA grant funding.

THEREFORE, BE IT RESOLVED that the Tri-County Regional Planning Commission hereby authorizes submittal to the U.S. Department of Commerce, Economic Development Administration of the amendment to the EDA 2009 Project List which is part of the 2007-2010 CEDS.

Carol Wood, Chairperson
TRI-COUNTY REGIONAL PLANNING COMMISSION

Date: _____

Exhibit A

October 28, 2009 RESOLUTION

Tri-County Regional Planning Commission

2007-2010 CEDS - Amendment to Page 12

Updating: The EDA Comprehensive Economic Development Strategy (CEDS) Project List is updated annually and more often if necessary. The following list is for projects to be added thus updating the project list for the 2009-2010 funding year.

2009 EDA Project List

**Tri-County Regional Planning
Commission**

Organization	Completed by	Project name	Jobs Create/Retained	Project Cost	Matching Funds
Michigan State University Foundation	Traci Cannon	Replacement and upgrade the MBI Center's mechanical and power systems and infrastructure to grow jobs within the research and development bio-based fields.	100-1000 created 80 retained	Over \$3,500,000	EDA \$1,750,000

USGS 1 (12" pixel resolution)								Remainder
Area	Sq. Miles	Resolution	\$\$/sq mile	TOTAL PROJECT COST	USGS contribution	USGS \$\$/ sq. mi.	Remainder to be funded	\$\$/sq. mile
Tri-County	1810	12"	\$80	\$144,800	\$100,000	\$55	\$44,800	\$25
<i>Clinton</i>	<i>610</i>	<i>12"</i>	<i>\$80</i>	<i>\$48,800</i>	<i>\$33,702</i>	<i>\$55</i>	<i>\$15,098</i>	<i>\$25</i>
<i>Eaton</i>	<i>610</i>	<i>12"</i>	<i>\$80</i>	<i>\$48,800</i>	<i>\$33,702</i>	<i>\$55</i>	<i>\$15,098</i>	<i>\$25</i>
<i>Ingham</i>	<i>590</i>	<i>12"</i>	<i>\$80</i>	<i>\$47,200</i>	<i>\$32,597</i>	<i>\$55</i>	<i>\$14,603</i>	<i>\$25</i>

USGS 2 (12" pixel resolution with 6" pixel resolution for 9 Township Area and Eaton County)								Remainder
Area	Sq. Miles	Resolution	\$\$/sq mile	TOTAL PROJECT COST	USGS contribution	USGS \$\$/ sq. mi.	Remainder to be funded	\$\$/sq. mile
Tri-County	1810.4	6" and 12"	\$114.83	\$207,885	\$100,000	55.24	\$107,885	\$59.59
<i>9 Twp Area and Eaton County</i>	<i>900.7</i>	<i>6"</i>	<i>\$150.00</i>	<i>\$135,108</i>	<i>\$49,752</i>	<i>55.24</i>	<i>\$85,356</i>	<i>\$94.76</i>
<i>Tri-County Remainder</i>	<i>909.7</i>	<i>12"</i>	<i>\$80.00</i>	<i>\$72,777</i>	<i>\$50,248</i>	<i>55.24</i>	<i>\$22,529</i>	<i>\$24.76</i>
Eaton County *	609.7	6"	\$150.00	\$92,088	\$33,678	55.24	\$58,410	\$95.80
Clinton County	610.6	6" and 12"	\$94.20	\$57,522	\$33,729	55.24	\$23,793	\$38.96
Ingham County	590.1	6" and 12"	\$98.18	\$58,274	\$32,593	55.24	\$25,682	\$43.52

* Totals for Eaton County costs include the 6" upgrade portion for the half-mile buffer within Clinton and Ingham counties.

USGS 3 (6" pixel resolution)								Remainder
Area	Sq. Miles	Resolution	\$\$/sq mile	TOTAL PROJECT COST	USGS contribution	USGS \$\$/ sq. mi.	Remainder to be funded	\$\$/sq. mile
Tri-County	1810.43	6"	\$150	\$271,500	\$100,000	\$55	\$171,500	\$95
Clinton	610.6	6"	\$150	\$91,500	\$33,702	\$55	\$57,798	\$95
<i>per township</i>	<i>38.125</i>	<i>6"</i>	<i>\$150</i>	<i>\$5,719</i>	<i>\$2,106</i>	<i>\$55</i>	<i>\$3,612</i>	<i>\$95</i>
Eaton	609.7	6"	\$150	\$91,500	\$33,702	\$55	\$57,798	\$95
<i>per township</i>	<i>38.125</i>	<i>6"</i>	<i>\$150</i>	<i>\$5,719</i>	<i>\$2,106</i>	<i>\$55</i>	<i>\$3,612</i>	<i>\$95</i>
Ingham	590.1	6"	\$150	\$88,500	\$32,597	\$55	\$55,903	\$95
<i>per township-west half of county</i>	<i>38.125</i>	<i>6"</i>	<i>\$150</i>	<i>\$5,719</i>	<i>\$2,106</i>	<i>\$55</i>	<i>\$3,613</i>	<i>\$95</i>
<i>per township-east half of county</i>	<i>35.625</i>	<i>6"</i>	<i>\$150</i>	<i>\$5,344</i>	<i>\$1,969</i>	<i>\$55</i>	<i>\$3,375</i>	<i>\$95</i>



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Tri-County Regional Planning Commission

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COMMITTEE REPORT

TRANSPORTATION REVIEW COMMITTEE

Date: October 14, 2009 (Wednesday)
Time: 4:00 p.m.
Place: Southwind Conference Room
(Down the hall from TCRPC offices)
913 W. Holmes Road, Suite 201
Lansing, MI 48910

OFFICERS

CHAIRPERSON

Carol Wood

VICE-CHAIRPERSON

Dianne Holman

TREASURER

Larry Martin

SECRETARY

Howard Pizzo

COMMISSIONERS

Russel Bauerle

Kevin Beard

James Dravenstatt-Moceri

Glenn Freeman, III

Eric Hewitt

Tim Kaltenbach

Art Luna

Brian McGrain

Ralph Monsma

David Pohl

Shirley M. Rodgers

Marsha Small

Carol Strachan

Darrell Tennis

John Veenstra

EX-OFFICIO

LANSING MAYOR

Virgil Bernero

COUNTY BOARD

CHAIRPERSONS

Joseph Brehler

Debbie DeLeon

Larry Martin

EXECUTIVE DIRECTOR

Jon W. Coleman

MINUTES

Attendance: See attached attendance sheet.

Staff Present: Paul Hamilton, Steve Skinker, Maria Habba

Ch/Bauerle called the meeting to order at approximately 4:00 p.m.

I. Minutes

It was MOVED by C/Tennis, SUPPORTED by C/Luna, to approve the minutes of September 9, 2009 as printed. MOTION CARRIED UNANIMOUSLY.

II. TIP Amendments

A. MDOT Bridge

Hamilton said a request from MDOT to add a project listing for a railroad bridge over Oakland Avenue (M-43) to the 2008-2011 TIP was enclosed. CARTS recommends approval.

It was MOVED by C/Monsma, SUPPORTED by C/Pohl, to recommend approval of MDOT's bridge request. MOTION CARRIED UNANIMOUSLY.

B. Clinton County Bridges

A request from Clinton County was enclosed to add bridges recently selected by the Bridge Committee. These bridge projects need to be amended into the TIP. CARTS recommends approval. Hamilton said these projects have also been added to the preserve project list which will be reviewed later on the agenda.

It was MOVED by C/Pohl, SUPPORTED by C/Monsma, to recommend adding Clinton County's bridge requests to the TIP. MOTION CARRIED UNANIMOUSLY.

(Over)

C. Eaton County Rural

Hamilton said the Committee previously reviewed and approved a number of chip seal project revisions for existing rural ARRA and conventional Rural STP projects. The Eaton County Road Commission is requesting to make further minor adjustments to their list to refine chip seal project costs in the TIP using the same amount of funding that was previously approved. CARTS recommends approval.

It was MOVED by C/Tennis, SUPPORTED by C/Luna, to recommend approval of Eaton County's amended seal coat project list. MOTION CARRIED UNANIMOUSLY.

III. Regional 2010-2014 Preserve Program

Hamilton said the 2010-2014 preserve program is an element of the Transportation Plan. The enclosed list of projects was developed last year and received preliminary approval for inclusion in the 2010-2013 TIP in February, which never came to fruition as a result of a statewide decision to delay TIP development for one year. The new preserve list includes projects that were previously approved, new 2014 projects, and other adjustments that may have occurred within the last year. Hamilton said these projects will be easy to change if necessary. We try to include a five year list of preserve projects in the Plan, even though it is not required. CARTS recommends approval.

It was MOVED by C/Monsma, SUPPORTED by C/Pohl, to give preliminary approval to add the 2010-2014 Preserve Program lists to the Regional 2035 Transportation Plan. MOTION CARRIED UNANIMOUSLY.

IV. Status of Projects

Skinker distributed an update of the ARRA and regular program projects, which has been updated to reflect MDOT's current balance sheets. Hamilton said there was discussion at the September Commission meeting related to the region losing approximately \$600,000. Hamilton reported on the two projects that did not receive obligational authority as follows: Ingham County lost approximately \$200,000 in STP funding and Eaton County lost approximately \$400,000 in CMAQ funding.

Hamilton explained that our region is always fully programmed and projects are typically obligated early. Staff for years, has consistently encouraged members to "get projects in early." Hamilton noted that most municipalities in our region have indicated that they'd like to continue the "first come – first serve" opportunity to receive federal funding. Michigan has always used 100% of obligational authority before August 1st. As of August 1st, there is usually a nationwide redistribution of obligational authority where Michigan receives additional obligation authority from other states, and our region has typically been prepared to receive. However, the region has lost funding the last couple of years.

Hamilton discussed the idea of having a policy in place (at the desire of the Commission) on how to avoid losing funds in the future. He also mentioned efforts staff has put in place to avoid losing funds. Staff requests updates on status of projects at monthly CARTS meetings. Hamilton noted that CATA is listed as a contingency CMAQ recipient in the event a project is not ready to go; however, the flexing process typically takes three months.

Over the years, Hamilton has heard locals express concerns with the complication of designing projects before the arbitrary October 2nd submittal target without having a funding commitment in place. To complicate matters even further, Hamilton mentioned recent discussions with MDOT who is now proposing to only process TIP amendments quarterly. This concept would hinder our flexibility of processing TIP amendments in a timely fashion.

Hamilton offered to coordinate educational opportunities, similar to the joint Commission/CARTS work session with MDOT that was held in 2007. This work session was held at the request of the Commission. MDOT staff provided a detailed overview of the transportation process and the complexity of moving projects forward at the work session.

V. 2011-2014 Transportation Improvement Program (TIP) Schedule

Hamilton reviewed the TIP schedule that was enclosed in packets. He said staff will release a call for projects by November 30th. Project submittals will be due January 12th. Project selection day will be held on Friday, January 29th. The draft TIP will be presented to the Commission for action at their regular June meeting.

VI. Freight Survey

Raw results of the freight surveys were enclosed in packets. Hamilton said approximately 500 surveys were distributed throughout the region and roughly 35 were returned. Elements of these results will be included in the Transportation Plan. Hamilton said FHWA is using this survey as an example to others in the state on meeting federal freight planning requirements. This effort continues to be a federal priority. Updates to the survey will likely be made with each Plan update, which occurs every four years under the current law.

VII. Long Range Plan Status

Hamilton said he is in the process of writing Plan chapters. Most of the technical work has been completed. Staff anticipates presenting a draft Plan at the December Commission meeting for action. Hamilton noted his discussions with the Executive Committee relative to public participation. As staff has done in the past, public information meetings will be held in conjunction with the Long Range Plan Task Force, CARTS, TRC and Commission meetings in December. It is possible that two additional public meetings will be held towards the end of November. Hamilton said the Plan will be distributed 28 days prior to action in accordance with TCPRC's policies.

Hamilton said some concerns have been expressed with regard to taking comments on the Plan up until the time of action, which unfortunately can't be avoided. Hamilton explained that air quality work is in the process of being finalized. He also explained that under federal law, if there are any substantive changes between the draft that is presented and what is adopted, the process will have to start all over again beginning with public participation. This would definitely delay TCRPC having a federally approved Plan by March 7, 2010, which is FHWA's deadline.

Staff will continue to provide major elements of the Plan up until action is taken. Most major elements are acted on by the Committee and the Commission prior to insertion in the Plan.

C/Luna inquired about the possibility of high speed rail in our region and if this has been part of discussions in transportation planning. Hamilton explained recommendations of the Mid-West Regional Rail Study. It was determined that the rail connection from Detroit to Chicago would be a fundable, buildable high speed corridor. Recommendations also indicated that gradual improvements to peripheral tracks or bus services to serve as feeders to that main line should be considered when this becomes feasible. Hamilton mentioned the Michigan Avenue/Grand River Corridor study.

VIII. Status Reports/Other

- Clean Commute Update – Cathleen Edgerly, CATA, will be present at the Commission meeting to provide an update on the Clean Commute program.
- County Transportation Summits – The following transportation summits will be held at the following dates, times and locations.
 - Clinton County: October 27, 1:00 p.m. at the CCRC
 - Ingham County: October 30, 9:00 a.m. at the ICRC
 - Eaton County: October 30, 1:00 p.m. at the ECRC

Hamilton said road agencies and jurisdictions meet at these summits to review progress of projects in the past year, projects to be conducted in the next year, and discuss issues that may require coordination. This is also an opportunity for MDOT and the road agencies to take note of problem locations, comments and suggestions. These summits have been held with the TSC and MDOT for the past eight or nine years.

- Non-Motorized Plan Update – Hamilton said the non-motorized plan update is in progress. A Non-Motorized Task Force meeting is scheduled for Friday, October 23 at the Hannah Center. The task force will be looking at revisions to the text and maps that will be inserted in the Plan. Hamilton noted that Clinton County, the City of East Lansing and Lansing are all working on non-motorized updates within their communities.

- Michigan Avenue/Grand River Corridor Study – Hamilton said business cards on the study were distributed at the September Commission meeting. Hamilton encouraged members to participate in a survey on their website regarding the future of the corridor. C/Veenstra encouraged staff to continue making the survey available in hard copy at meetings to assure maximum response.
- Greening Mid-Michigan – Hamilton distributed copies of the Phase II report. Phase III is in progress. Focus groups are being held that will lead up to a charette in January.
- Other/Adjourn – 5:00 p.m.

COMPOSITE ATTENDANCE RECORD
TRANSPORTATION REVIEW COMMITTEE 2009

C=Cancelled
A=Alternate
A1=1st Alternate
A2=2nd Alternate
A3=3rd Alternate

GOVERNMENTAL UNIT/AGENCY	MONTH/DAY												TOTAL
	2/11	2/25	3/11	4/15	5/13	6/10	7/22	8/12	9/9	10/14	11/10	12/9	
Clinton County: Clinton County Road Commission Clinton County Board of Commissioners	Bauerle Pohl	X X	X X	C C	X X	X X	X X		X X	X X	X X		
Eaton County: Eaton County Road Commission EATRAN	Pizzo Tennis Luna	X X X	X X X	C C C	X X X	X X X	X X X	X X X	X X X	X X X	X X X		
Ingham County: Ingham County Road Commission	Beard McGrain Veenstra Dravenstatt-Moceri	X X X X	X X X X	C C C C	X X X X	X X X X	X X X X	X X X X	X X X X	X X X X	X X X X		
Lansing City: CATA	Hewitt Monsma	X X	X X	C C	X X	X X	X X	X X	X X	X X	X X		
MDOT:	McBurrows		X	C	X	X	X	X	X	X	X		
TOTAL VOTING MEMBERS		8	12	C	8	12	8	10	9	9	8		
NON VOTING MEMBERS:													
CATA: D Alexander J Manzella N Wilson (A-1)		X X X	X X X	C C C	X X X	X X X	X X X	X X X	X X X	X X X	X X X		
EATRAN:	Webb			C									
CRAA:	Otto	X		C	X		X		X				
FHWA:	Tupica			C									
MDNR:	Rusch			C									
TOTAL		10	13	10	10	13	10	11	11	9	9		

Others in attendance: Date: 2/11/09 - Bill Conklin, Ingham County Road Commission
 Date: 2/25/09 - Ch/Wood, C/Holman



Van

JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

KIRK T. STEUDLE
DIRECTOR

November 10, 2008

NOV 13 2008

Mr. Daniel Armentrout
Director of Engineering
Clinton County Road Commission
3536 S. BR 127
St. Johns, Michigan 48879

Dear Mr. Armentrout:

We are pleased to inform you that the Local Bridge Advisory Board has approved the recommendation by your Regional Bridge Council to select the following bridge(s) for inclusion in the Local Bridge Program. Each Regional Bridge Council has created a 3-year bridge plan and the bridges selected from the 2008 call for applications are scheduled for funding during the 2011 fiscal year. Unless arrangements have been made with your Regional Bridge Council, a project will not be allowed to be let to contract before its scheduled funding year.

<i>\$</i> 100,000 ^{est} <i>\$</i> 450,000 ^{est}	B02 of 19-15-20, Herbison Road over Looking Glass River B02 of 19-08-27, Anderson Road over Hayworth Creek	Selected for Replacement Selected for Replacement
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The following conditions will apply to these projects:

1. The federal and state share will be 95 percent of the eligible project costs;
2. These funds are to be used for eligible bridge and approach construction costs only;
3. State and federal participation in approach construction is limited to work within limits defined by "touchdown" points to the existing approach grade. Exact limits will be determined on a project by project basis; and
4. Costs for preliminary engineering, construction engineering, and right of way acquisition are not eligible for federal or state aid under the Local Bridge Program.

The plans and specifications for these projects must be developed using the English system and the most current edition of the Michigan Standard Specifications for Construction.

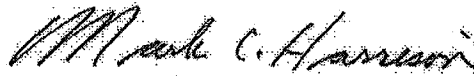
To help minimize major changes at the preliminary plan stage, a Type, Size and Location (TS&L) study must be submitted to the Local Agency Programs Unit in the Design Support Area for review prior to the preliminary plan submittal. Please see the enclosed requirements for the TS&L submittal.

Mr. Armentrout:
Page 2
November 10, 2008

Please complete the Program Application for Bridge Projects, form number 0258, and submit to this office with the preliminary plans. The form can be found on the Michigan Department of Transportation's website at <http://mdotwas1.mdot.state.mi.us/public/webforms/public/0258.pdf>.

If you have any questions or, for any reason, you decide not to participate in this program, please contact me, at (517) 373-2346 as soon as possible.

Sincerely,



Mark C. Harrison
Bridge Program Manager
Local Agency Programs
Design Support Area

Enclosure.

EATON COUNTY ROAD COMMISSION
TIP AMENDMENT REQUEST
OCTOBER 22, 2009

Rural STP

Add the following force account chip seal projects:

Project	Length (miles)	Cost Est. if Bid (\$18,170/mile)	Cost Est. ECRC Forces (\$14,000/mile)
1. Kelly Hwy. – Hager Rd. to Brown Rd.	4.12	\$ 74,900	\$ 58,600
2. Sunfield Road – M-43 to M-50 and N. of Village of Sunfield	2.69	\$ 49,300	\$ 37,400
3. Hartel Rd. – Island Hwy. to King Hwy.	3.55	\$ 64,700	\$ 51,000
4. Dow Road – M-43 to M-50	4.69	\$ 85,200	\$ 66,300
5. Otto Rd. – Kinsel Hwy. to Doane Hwy.	5.5	\$ 99,800	\$ 79,000
6. Ionia Rd. – Nashville Hwy. to Valley Hwy. and Nashville Hwy. – Curtis Rd. to Ionia Rd.	5.01	\$ 91,000	\$ 78,000
7. Kalamo Hwy. – Pease Rd. to Shaytown Rd.	3.02	\$ 55,200	\$ 42,300
8. Kalamo Hwy. – Ainger Rd. to Battle Creek Rd.	3.07	\$ 56,100	\$ 44,500
9. Ionia Rd. – Bellevue V.L. to Five Point Hwy.	4.62	\$ 83,945	\$ 66,300
10. Narrow Lake Rd. – Baseline Hwy. to Bellevue Hwy. and Bellevue Hwy. – Narrow Lake Rd. to Royston Rd.	3.19	\$ 57,960	\$ 45,100
11. Kinneville Rd. – Eaton Rapids C.L. to Waverly Rd. and Waverly Rd. – Bellvue Hwy. to V.F.W. Rd.	4.71	\$ 85,581	\$ 68,200
12. Waverly Rd. – V.F.W. Rd. to Toles Hwy. and Plains Hwy. – Eaton Rapids C.L. to Waverly Rd.	5.4	\$ 98,118	\$ 78,000
Total =	49.57	\$ 900,690	\$ 714,700

Transportation Economic Development Fund TEDF (D)/Rural STP Projects

10-16-09

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s) STPR	Federal Cost (\$1000s) EDFD	Local Cost (\$1000s)	State Cost (\$1000s) EDFD	Local Fund Source	Total Cost (\$1000s)	Comments
2010	Clinton	Clinton Transit	Transit facility, Phase II "D"	St. Johns headquarters		Continue construction (fencing), modular office system and storage cabinets/shelving	T-Cap		\$ 12.0	\$ 3.0		Clinton Transit	\$ 15.0	
2010	Clinton	CCRC	Grand River Highway	Forest Hill to the east .40 mile	0.40	Resurface	CON		\$ 30.0		\$ 120.0	CCRC	\$ 150.0	
2010	Ingham	ICRC	Waverly Road	Columbia to Pleasant River	2.75	Resurface and add paved shoulders	CON	\$ 520.0		\$ 180.0	\$ 200.0	ICRC	\$ 900.0	
2010	Clinton	CCRC	Howe Road	Grange to Wacousta	5.00	Seal coat (force account)/ARRA	CON	\$ 67.5					\$ 67.5	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Cochran Road	M-50 to Pinch	3.37	Seal coat (force account)/ARRA	CON	\$ 49.0					\$ 49.0	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Mulliken and Needmore Roads	M-50 to Cochran	5.46	Seal coat (force account)/ARRA	CON	\$ 78.4					\$ 78.4	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Cochran Road	Butterfield to Five Pont Highway	5.06	Seal coat (force account)/ARRA	CON	\$ 71.3					\$ 71.3	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Five Point Highway; Ainger Road	Lacey Lake Road to Battle Creek Road; Battle Creek Road to Five Point Highway	4.84	Seal coat (force account)/ARRA	CON	\$ 68.2					\$ 68.2	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Cochran Road; Benton Road	Mt. Hope to M-43; M-43 to Eaton Highway		Seal coat (force account)/ARRA	CON	\$ 59.0					\$ 59.0	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Vermontville Highway	Hager Road to Vermontville village limit	2.37	Seal coat (force account)/ARRA	CON	\$ 34.6					\$ 34.6	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Canal Road	Bentley to Vermontville Highway	5.50	Seal coat (force account)/ARRA	CON	\$ 82.6					\$ 82.6	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Five Point Highway	Freeman to Narrow Lake Road	4.60	Seal coat (force account)/ARRA	CON	\$ 66.4					\$ 66.4	Economic stimulus project (ARRA)/no match
2010	Eaton	ECRC	Kelly Highway	Hager to Brown	4.12	Seal coat (force account)	CON	\$ 46.9		\$ 11.7			\$ 58.6	
2010	Eaton	ECRC	Sunfield Road	M-43 to M-50 and north of Sunfield	2.69	Seal coat (force account)	CON	\$ 29.9		\$ 7.5			\$ 37.4	
2010	Eaton	ECRC	Hartel Road	Island to King	3.55	Seal coat (force account)	CON	\$ 40.8		\$ 10.2			\$ 51.0	
2010	Eaton	ECRC	Dow Road	M-43 to M-50	4.69	Seal coat (force account)	CON	\$ 53.0		\$ 13.3			\$ 66.3	
2010	Eaton	ECRC	Otto Road	Kinsel to Doane	5.50	Seal coat (force account)	CON	\$ 63.2		\$ 15.8			\$ 79.0	
2010	Eaton	ECRC	Ionia Road; Nashville Hwy	Nashville to valley; Curtis to Ionia Rd.	5.01	Seal coat (force account)	CON	\$ 62.4		\$ 15.6			\$ 78.0	
2010	Eaton	ECRC	Kalamo Highway	Pease to Shaytown	3.02	Seal coat (force account)	CON	\$ 33.8		\$ 8.5			\$ 42.3	
2010	Eaton	ECRC	Kalamo Highway	Ainger to Battle Creek Road	3.07	Seal coat (force account)	CON	\$ 35.6		\$ 8.9			\$ 44.5	
2010	Eaton	ECRC	Ionia Road	Bellevue Village limit to Five Point	4.20	Seal coat (force account)	CON	\$ 53.0		\$ 13.3		ECRC	\$ 66.3	
2010	Eaton	ECRC	Narrow Lake Road; Bellevue Roads	Baseline to Bellevue; Narrow Lake to Royston	5.50	Seal coat (force account)	CON	\$ 58.2		\$ 14.6		ECRC	\$ 72.8	
2010	Eaton	ECRC	Kinneville Road; Waverly Road	Eaton Raids city limit to Waverly; Bellevue to VFW Highway	6.00	Seal coat (force account)	CON	\$ 54.6		\$ 13.6		ECRC	\$ 68.2	
2010	Eaton	ECRC	Waverly Road; Plains Road	VFW Highway to Tolles; Eaton Rapids city limit to Waverly	5.40	Seal coat (force account)	CON	\$ 62.4		\$ 15.6		ECRC	\$ 78.0	
2011	Clinton	Clinton Transit	Transit facility construction Phase III	St. Johns headquarters		Construct fencing, continue modular office system, add storage cabinets/shelving	T-Cap		\$ 62.0	\$ 15.5		Clinton Transit	\$ 77.5	
2011	Clinton	CCRC	Wright Rd	Fowler village limit to Colony	1.50	Overlay existing HMA surface	CON	\$ 310.0		\$ 77.5		CCRC	\$ 387.5	
2011	Eaton	ECRC	Marshall Road	Five Point to Nye	1.40	Rehabilitation	CON	\$ 300.0	\$ 450.0		\$ 300.0	CCRC	\$ 1,050.0	
2012	Clinton	CCRC	Clintonia Rd	Price to .50 mile north of Centerline	1.50	Overlay existing HMA surface	CON	\$ 240.0		\$ 60.0		CCRC	\$ 300.0	

Transportation Economic Development Fund TEDF (D)/Rural STP Projects

10-16-09

Fiscal Year	County	Juris-diction	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s) STPR	Federal Cost (\$1000s) EDFD	Local Cost (\$1000s)	State Cost (\$1000s) EDFD	Local Fund Source	Total Cost (\$1000s)	Comments
2012	Clinton	CCRC	Hollister Road	French to north county line	4.00	Resurface	CON	\$ 149.0		\$ 148.0	\$ 456.0	CCRC	\$ 753.0	
2012	Clinton	Clinton Transit	Transit facility Phase IV	St. Johns headquarters		Continue construction (fencing), modular office system and storage cabinets/shelving	T-Cap		\$ 12.0	\$ 3.0		Clinton Transit	\$ 15.0	
2012	Eaton	ECRC	Marshall Road	Nye to Stine	1.40	Resurface and construct paved shoulder	CON	\$ 350.0	\$ 125.0		\$ 100.0	ECRC	\$ 575.0	
2013	Clinton	CCRC	Upton Rd	Herbison to Cutler	2.00	Overlay existing HMA surface	CON	\$ 280.0		\$ 70.0		CCRC	\$ 350.0	
2013	Clinton	Clinton Transit	Transit facility Phase V	St. Johns headquarters		Continue construction (fencing), modular office system and storage cabinets/shelving	T-Cap		\$ 12.0	\$ 3.0		Clinton Transit	\$ 15.0	
2013	Ingham	ICRC	Zimmer Road	Sherwood to Haslett	2.00	Resurface and add paved shoulder	CON	\$ 343.0	\$ 225.0		\$ 400.0	ICRC	\$ 968.0	
2013	Clinton	CCRC	Hollister Road	M-21 to French	4.00	Resurface	CON	\$ 149.0		\$ 151.3	\$ 456.0	CCRC	\$ 756.3	
2013	Eaton	ECRC	Marshall Road	Stine to Village of Olivet	1.40	Resurface and construct paved shoulder	CON	\$ 300.0	\$ 125.0		\$ 110.0	ECRC	\$ 535.0	
2014	Eaton	ECRC	Battle Creek Highway	Carlisle to Kalamo	1.40	Resurface and construct paved shoulder	CON	\$ 400.0	\$ 142.0		\$ 84.0	ECRC	\$ 626.0	
2014	Clinton	CCRC	Airport Road	Cutler to Pratt			CON	\$ 400.0		\$ 100.0		CCRC	\$ 500.0	
2014	Ingham	ICRC	Countywide chip seal	Various locations	24.00	Chip seal where appropriate	CON	\$ 390.8		\$ 97.7		ICRC	\$ 488.5	Locations to be determined
2014	Clinton	CCRC	Transit facility Phase VI	St. Johns headquarters	24.00	Office equipment	T-Cap		\$ 12.0	\$ 3.0		Clinton Transit	\$ 15.0	
													\$ -	
								TOTAL COST OF 2010 PROJECTS	\$ 1,690,800.0	\$ 42,000.0	\$ 331,600.0	\$ 200,000.0	\$ 2,384,400.0	
								AVAILABLE FUNDING AMT 2010	\$ 1,127,297.0	\$ 356,505.0		\$ 546,960.0		
								DIFFERENCE 2010	\$ (563,503.0)	\$ 314,505.0	\$ (331,600.0)	\$ 346,960.0	\$ (2,384,400.0)	
								TOTAL COST OF 2011 PROJECTS	\$ 610,000.0	\$ 512,000.0	\$ 93,000.0	\$ 300,000.0	\$ 1,515,000.0	
								AVAILABLE FUNDING AMT 2011	\$ 1,163,445.0	\$ 767,143.0		\$ 576,233.0		
								DIFFERENCE 2011	\$ 553,445.0	\$ 255,143.0	\$ (93,000.0)	\$ 276,233.0	\$ (1,515,000.0)	
								TOTAL COST OF 2012 PROJECTS	\$ 739,000.0	\$ 137,000.0	\$ 211,000.0	\$ 556,000.0	\$ 1,643,000.0	
								AVAILABLE FUNDING AMT 2012	\$ 1,558,738.0	\$ 1,127,781.0		\$ 893,506.0		
								DIFFERENCE 2012	\$ 819,738.0	\$ 990,781.0	\$ (211,000.0)	\$ 337,506.0	\$ (1,643,000.0)	
								TOTAL COST OF 2013 PROJECTS	\$ 1,072,000.0	\$ 362,000.0	\$ 224,300.0	\$ 966,000.0	\$ 2,624,300.0	
								AVAILABLE FUNDING AMT 2013	\$ 1,961,280.0	\$ 1,174,419.0		\$ 882,779.0		
								DIFFERENCE 2013	\$ 889,280.0	\$ 812,419.0	\$ (224,300.0)	\$ (83,221.0)	\$ (2,624,300.0)	
								TOTAL COST OF 2014 PROJECTS	\$ 1,190,800.0	\$ 154,000.0	\$ 200,700.0	\$ 84,000.0	\$ 1,629,500.0	
								AVAILABLE FUNDING AMT 2014	\$ 1,802,040.0	\$ 756,057.0		\$ 502,052.0		
								DIFFERENCE 2014	\$ 611,240.0	\$ 602,057.0	\$ (200,700.0)	\$ 418,052.0	\$ (1,629,500.0)	

The current Regional 2030 Transportation Plan only includes preserve projects through 2010; Capacity expanding projects through 2030 are to be included.

Small Urban Projects

10-16-09

Required Fields

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	Comments
2010	Clinton	St. Johns	Walker Street	Clinton to Whittemore (US 127 BR)	0.36	Reconstruct	CON	\$ 187.5	\$ 46.9	St. Johns, Jobs Today	\$ 234.4	Currently in TIP
2010	Clinton	Clinton Transit	Transit facility, Phase I	St. Johns headquarters		Construct new administration and maintenance building	T-Cap	\$ 187.5	\$ 46.9	Clinton Transit	\$ 234.4	Currently in TIP
2010	Ingham	Webberville	Main Street	Grand River to Pardee	0.41	Reconstruct with curb and gutter, non-motorized lanes and parallel parking spaces	CON	\$ 375.0	\$ 345.0	Webberville	\$ 720.0	Currently in TIP
Illustrative	Eaton	Potterville	Main Street	Dunbar to Lansing Road (Old US 27)	0.68	Reconstruct with curb and gutter and sidewalk	CON	\$ 375.0	\$ 545.0	Potterville	\$ 920.0	Nelson to Dunbar section proposed as non participating work concurrent with this proposal
Illustrative	Eaton	Charlotte	Sheldon Street	Lawrence to Amity	0.54	Reconstruct and add sidewalk	CON	\$ 375.0	\$ 93.8	Charlotte	\$ 468.8	
Illustrative	Eaton	EATRAN	Transit facility renovation, Phase III	Charlotte headquarters		Renovate bus storage building; replace 7 overhead doors; expand parking; add security fencing, furniture and office equipment	T-Cap	\$ 340.0	\$ 85.0	EATRAN	\$ 425.0	
Illustrative	Clinton	Clinton Transit	Transit facility, Phase II	St. Johns headquarters		Continue new facility construction, purchase operational support equipment, communication equipment, AVL system, maintenance repair equipment	T-Cap	\$ 187.5	\$ 46.9	Clinton Transit	\$ 234.4	
Illustrative	Clinton	St. Johns	Oakland Street	Railroad to Sturgis	0.57	Reconstruct	CON	\$ 187.5	\$ 46.9	St. Johns	\$ 234.4	
Illustrative	Clinton	St. Johns	Gibbs/Spring Streets	Lansing to Whittemore (US 127 BR)/Railroad to State	0.75	Reconstruct	CON	\$ 187.5	\$ 46.9	St. Johns	\$ 234.4	
Illustrative	Ingham	ICRC	Zimmer Rd	Bridge over Red Cedar River to Sherwood	0.61	Construction	CON	\$ 375.0	\$ 83.2	ICRC	\$ 458.2	
Illustrative	Clinton	Clinton Transit	Transit facility, Phase III	St. Johns headquarters		Continue new facility construction, purchase operational support equipment, communication equipment, AVL system, maintenance repair equipment	T-Cap	\$ 187.5	\$ 46.9	Clinton Transit	\$ 234.4	
Illustrative	Eaton	Eaton Rapids	State Street	From .09 mile west of Miller .36 mile east to city limit	0.36	Reconstruct and add center left turn lane from Miller east .27 mile	CON	\$ 375.0	\$ 93.5	Eaton Rapids	\$ 468.5	Total project cost: \$942,750 including local funds.
Illustrative	Clinton	Clinton Transit	Transit facility, Phase IV	St. Johns headquarters		Continue new facility construction; operational support equipment including building generator, communication equipment and transit maintenance equipment including new hoist	T-Cap	\$ 187.5	\$ 46.9	Clinton Transit	\$ 234.4	
Illustrative	Clinton	St. Johns	Railroad Street	Lansing Street to Kibbee	0.73	Reconstruct	CON	\$ 187.5	\$ 46.9	St. Johns	\$ 234.4	
Illustrative	Ingham	Williamston	North Williamston Road	Linn to Industrial Park Drive	0.66	Resurface from Linn to .28 mile north; reconstruct northward to Industrial Park Drive	CON	\$ 375.0	\$ 93.8	Williamston	\$ 468.8	
											\$ -	
								TOTAL COST OF 2010 PROJECTS	\$ 750,000.0	\$ 438,800.0	\$ 1,188,800.0	
								AVAILABLE FUNDING AMT 2010	\$ 750,000.0			
								DIFFERENCE 2010	\$ -	\$ (438,800.0)	\$ (1,188,800.0)	
								TOTAL COST OF 2011 PROJECTS	\$ -	\$ -	\$ -	
								AVAILABLE FUNDING AMT 2011	\$ 750,000.0			
								DIFFERENCE 2011	\$ 750,000.0	\$ -	\$ -	
								TOTAL COST OF 2012 PROJECTS	\$ -	\$ -	\$ -	
								AVAILABLE FUNDING AMT 2012	\$ 750,000.0			
								DIFFERENCE 2012	\$ 750,000.0	\$ -	\$ -	
								TOTAL COST OF 2013 PROJECTS	\$ -	\$ -	\$ -	
								AVAILABLE FUNDING AMT 2013	\$ 750,000.0			
								DIFFERENCE 2013	\$ 750,000.0	\$ -	\$ -	
								TOTAL COST OF 2014 PROJECTS	\$ -	\$ -	\$ -	
								AVAILABLE FUNDING AMT 2014	\$ 750,000.0			
								DIFFERENCE 2014	\$ 750,000.0	\$ -	\$ -	

**Enhancement Projects
(Illustrative List)**

10-16-09

Year	County	Jurisdiction	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	Comments
Illustrative	Ingham	Mason	Mason Non-Motorized Parkway	Maple Grove Cemetery to existing Hayhoe Riverwalk near Jefferson	2.90	Construct eastern loop to the existing Hayhoe Riverwalk, connecting 4 city parks, 2 schools and the northern and southern portion of existing Hayhoe River Trail	CON	\$ 720.0				\$ 180.0	Mason	\$ 900.0	
Illustrative	Ingham	Meridian	Interurban Off-Road Trail Phase II	Along north side of Canadian National rail track from Okemos to Marsh	1.10	Construct paved off road trail	CON	\$ 280.0				\$ 70.0	Meridian	\$ 350.0	
Illustrative	Ingham	Lansing	Grand Ave	St Joseph to Shiawassee	0.75	Streetscape improvements	CON	\$ 720.0				\$ 180.0	Lansing	\$ 900.0	
Illustrative	Clinton	St Johns	Morton St	Sickles to Park	0.28	Construct 10 foot sidewalk in vicinity of Gate Wood Elementary and St Johns Middle and High Schools, fairgrounds and city park to improve safety	CON	\$ 65.6				\$ 16.4	St. Johns	\$ 82.0	
Illustrative	Ingham/Eaton	CATA	CATA	CATA service area		Construct bike loops and purchase on bus bike loops at over 200 bus stops	CON	\$ 80.0				\$ 20.0	CATA	\$ 100.0	
Illustrative	Ingham	Meridian	Okemos Rd non-motorized bridge	Over the Red Cedar River on west side of Okemos Rd		Construct non-motorized bridge	CON	\$ 360.0				\$ 90.0	Meridian	\$ 450.0	
Illustrative	Ingham	Lansing	Washington Avenue	Allegan to Kalamazoo	0.20	Install decorative pavement, sidewalk, trees, and site amenities	CON	\$ 732.0				\$ 183.0	Lansing	\$ 915.0	
Illustrative	Ingham	Meridian	Smith Drain off-road trail	Along Smith Drain from Jolly to Sower	1.50	Construct paved off-road trail	CON	\$ 360.0				\$ 90.0	Meridian	\$ 450.0	
Illustrative	Ingham	Lansing	Waverly Road Bike Path	Jolly to Moores River	1.75	Construct non-motorized pathway	CON	\$ 476.0				\$ 119.0	Lansing	\$ 595.0	
Illustrative	Ingham	Lansing	Consumers Energy ROW Bike Path	Consumers Energy right of way between Jolly and Miller	5.5	Construct non-motorized pathway between Jolly and Miller	CON	\$ 1,496.0				\$ 374.0	Lansing	\$ 1,870.0	
Illustrative	Eaton	Potterville	M-100 underpass connector trail	Existing path from M-100 underpass Main Street	0.1	Construct non-motorized trail with lighting and furniture to connect existing underpass to Main Street	CON	\$ 47.2				\$ 11.8	Potterville	\$ 59.0	
Illustrative	Eaton	Potterville	Hartel to Lansing Rd	Main to Lansing Rd	0.4	Complete sidewalk and streetscape to Main Street	CON	\$ 312.0				\$ 78.0	Potterville	\$ 390.0	
Illustrative	Ingham	East Lansing	Red Cedar Greenway Phase I	Harrison to Farm Lane	1	Construct paved non-motorized trail	CON	\$ 1,600.0				\$ 400.0	East Lansing/MSU	\$ 2,000.0	
Illustrative	Eaton	Potterville	Thornapple River Bike Trail	Within Alliance Park	1	Extend bike trail along the Thornapple River	CON	\$ 336.0				\$ 80.0	Potterville	\$ 416.0	
Illustrative	Eaton	Potterville	Vermontville	Within City Limits: construct connector to Sunset Park	1.6	Crackseal and restripe existing bike lanes on Vermontville and construct connector to Sunset Park	CON	\$ 562.8				\$ 134.0	Potterville	\$ 696.8	
Illustrative	Eaton	Potterville	Main Street	Nelson to M-100	0.2	Streetscape improvements	CON	\$ 294.0				\$ 70.0	Potterville	\$ 364.0	
Illustrative	Ingham	East Lansing	Red Cedar Greenway Phase II	Farm Lane to Hagadorn	0.76	Construct paved non-motorized trail	CON	\$ 2,240.0				\$ 560.0	East Lansing/MSU	\$ 2,800.0	
Illustrative	Eaton	Potterville	Lansing Rd (Old US-127)	Within City Limits	1.1	Construct decorative street lighting	CON	\$ 384.0				\$ 96.0	Potterville	\$ 480.0	
Illustrative	Ingham	East Lansing	Red Cedar Greenway Phase III	Grand River Ave to Red Cedar River	0.76	Construct paved non-motorized trail	CON	\$ 2,360.0				\$ 590.0	East Lansing/MSU	\$ 2,950.0	
Illustrative	Clinton	CCRC	State Road	Wood to .50 mile west of Wood	0.5	Pave shoulders for non-motorized use	CON	\$ 33.6				\$ 8.4	CCRC	\$ 42.0	

Revenue for 2010 is assumed to be \$1,566,260. For 2011-2014 the figure is \$6,739,744 or \$1,684,936 per year.

**Safety Projects
(Illustrative List)**

10-16-09

Required Fields

Fiscal Year	County	Juris-diction	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	Comments
2010	Clinton	St. Johns	N. Lansing Street	Lewis to 200 feet north of Daisy Lane	0.35	Safety improvements on vicinity of Gateway North Elementary, including addition of sidewalks, crossings, and curb and gutter, plus concrete joint repair	CON	\$ 55.2	\$ 13.8	St. Johns	\$ 69.0	
2010	Clinton	St. Johns	Morton Street	Sickles to Park	0.28	Construct 10 foot sidewalk in vicinity of Gatewood Elementary, middle school and high school, fairgrounds and city park to improve safety	CON	\$ 65.6	\$ 16.4	St. Johns	\$ 82.0	
2011	Clinton	CCRC	Clark Road	Intersection with Wood		Lengthen transition on Wood to accommodate a signal; add signal	CON	\$ 200.0	\$ 50.0	CCRC	\$ 250.0	
											\$ -	
											\$ -	

ILLUSTRATIVE LIST OF UNFUNDED PROJECTS 2010 CONGESTION MITIGATION AIR QUALITY PROJECT APPLICATIONS SUMMARY (LOCAL)

10-16-09

REQUESTED YEAR	FUNDED YEAR	CARTS RANKING	STAFF PRIORITY RANKING	LOCAL JURISDICTION	LOCATION	PROJECT DESCRIPTION (SUMMARY)	FED CMAQ COST (000's)	MATCH (000's)	TOTAL COST	NOX REDUCTION (KG/Day)	NOX COST (Per KG)	VOC REDUCTION (KG/Day)	FORMUL A #1 TOTAL	VOC COST (Per KG)	FORMUL A #2 TOTAL	PROGRAM CATEGORY	MDOT SECONDARY FACTORS	FORMUL A #3 TOTAL	TCRPC LOCAL FACTORS	FORMUL A #4 TOTAL	TOTAL									
2010	2010	4	4	St. Johns	Townsend*	Construct LT at 6 intersections, head up County Farm with Swegles and bike paths	615.0	153.8	768.8	1.63	4	34.65	3	1.68	4	2	33.62	4	1.75	Non-Motorized/ Mangement and Operations	2	1	0.20	6	1	0.30	4.25			
2010	2010	5	5	Eaton County	St. Joe Highway at Broadbent	Add dedicated left and right turn lanes	320.0	80.0	400.0	0.293	5	210.80	5	0.353	5	2.5	174.97	5	2.5	Mangement and Operations	2	1	0.20	6	1	0.30	5.50			
2010	2010	2	2	CATA	Areawide	Public education **	100.0	20.0	100.0	18.612	1	22.39	2	23.447	1	0.5	17.77	2	1	Public education/Ozone action	2	1	0.20	5	2	0.60	2.30			
2010	2010	1	1	CATA	Areawide	Commute alternatives	86.1	0.0	86.1	17.297	2	20.74	1	21.79	2	1	16.46	1	0.5	Ridesharing	2	1	0.20	5	2	0.60	2.30			
2010	2010	3	3	Lansing	Citywide	Roadway sensors and adaptive signal timing plans of up to 44 intersections	283.7	0.0	283.7	1.56	4	75.69	4	3.8	3	1.75	31.08	3	1.75	Mangement and operations	2	1	0.20	5	2	0.60	4.30			
													0		0											0.00		0.00	0.00	
													0		0												0.00		0.00	0.00
													0		0												0.00		0.00	0.00
TOTAL							1404.8	253.8	1638.6																					

1,406,716

* An additional 155.8 local is anticipated for water main improvements. This project will meet FEMA Flood Insurance standards

** Toll Credits - provide match, but no cash.

Note: If additional funds become available in 2010, 2011, 2012 or 2013, then CATA's 2012 hybrid buses are to be contingency projects to be advanced either as 1, 2, 3, 4, 5, 6, 7 or 8 projects for up to a total of 8 buses over the period.

Emissions reductions ranked in ascending order (highest to lowest)
 Cost values ranked in descending order (lowest to highest)

ILLUSTRATIVE LIST OF UNFUNDED PROJECTS 2011 CONGESTION MITIGATION AIR QUALITY PROJECT APPLICATIONS SUMMARY (LOCAL)

10-16-09

REQUESTED YEAR	FUNDED YEAR	CARTS RANKING	STAFF PRIORITY RANKING	LOCAL JURISDICTION	LOCATION	PROJECT DESCRIPTION (SUMMARY)	FED CMAQ COST (000's)	MATCH (000's)	TOTAL COST	NOX REDUCTION (KG/Day)	RANK	NOX COST (Per KG)	RANK	VOC REDUCTION (KG/Day)	RANK	FORMUL A #1 TOTAL	VOC COST (Per KG)	RANK	FORMUL A #2 TOTAL	PROGRAM CATEGORY	MDOT SECONDARY FACTORS	RANK	FORMULA #3 TOTAL	TCRPC LOCAL FACTORS	RANK	FORMULA #4 TOTAL	TOTAL	
2010	2011	5	5	Lansing	MLK and Willow intersection	Reconfigure to head up NB and SB left turns	120.0	30.0	150.0	0.07	5	209.87	5	0.23	5	2.5	64.88	3	2	Management and operations	2	1	0.20	6	1	0.30	5.00	
2011	2011	4	4	Ingham	Park Lake at Burcham	Construct modern roundabout	600.0	0.0	600.0	0.0016	6	36,845.00	6	0.11	6	3	531.12	6	3	Management and Operations	2	1	0.20	6	1	0.30	6.50	
2011	2011	6	6	Clinton Transit **	St Johns	Construct bus facility for expansion vehicles	345.0	86.3	431.3	1.156	3	33.80	3	21.61	3	1.5	133.00	5	2	Transit	0	2	0.40	4	3	0.90	4.80	
2011	2011	3	3	CATA	Areawide	Public Education *	105.0	21.0	105.0	19.645	1	22.27	2	24.748	1	0.5	17.68	2	1	Public education/Ozone action	2	1	0.20	5	2	0.60	2.30	
2011	2011	2	2	CATA	Areawide	Clean Commute Options	95.4		95.4	17.327	2	21.74	1	21.828	2	1	17.26	1	0.5	Ridesharing	2	1	0.20	5	2	0.60	2.30	
2011	2011	1	1	Lansing	Waverly (Jolly-Moore's River)	Non-motorized pathway	476.0	119.0	595.0	0.8	4	138.28	4	1.12	4	2	98.22	4	2	Non-motorized pathway	2	1	0.20	6	1	0.30	4.50	
																0											0.00	0.00
																0											0.00	0.00
																0											0.00	0.00
																0											0.00	0.00
																0											0.00	0.00
																0											0.00	0.00
																0											0.00	0.00
TOTAL							1741.4	256.3	1976.7																			

1,406,716

* Toll Credits - provide match, but no cash.

** Clinton Transit facility is the first contingency project should sufficient funds become available

Note: If additional funds become available in 2010, 2011, 2012 or 2013, then CATA's 2012 hybrid buses are to be contingency projects to be advanced either as 1, 2, 3, 4, 5, 6, 7 or 8 projects for up to a total of 8 buses over the period.

Emissions reductions ranked in ascending order (highest to lowest)

ILLUSTRATIVE LIST OF UNFUNDED PROJECTS 2012 CONGESTION MITIGATION AIR QUALITY PROJECT APPLICATIONS SUMMARY (LOCAL)

10-16-09

REQUESTED YEAR	FUNDED YEAR	CARTS RANKING	STAFF PRIORITY RANKING	LOCAL JURISDICTION	LOCATION	PROJECT DESCRIPTION (SUMMARY)	FED CMAQ COST (000's)	MATCH (000's)	TOTAL COST	NOX REDUCTION (KG/Day)	RANK	NOX COST (Per KG)	RANK	VOC REDUCTION (KG/Day)	RANK	FORMULA #1 TOTALS	VOC COST (Per KG)	RANK	FORMULA #2 TOTALS	PROGRAM CATEGORY	MDOT SECONDARY FACTORS	RANK	FORMULA #3 TOTALS	TCRPC LOCAL FACTORS	RANK	FORMULA #4 TOTALS	TOTAL
2011	2012	5	5	Eaton County	Canal Road at Windsor Highway	Add dedicated left and right turn lanes	320.0	80.0	400.0	0.363	7	162.05	8	0.507	6	3.25	116.02	6	3.5	Management and operations	2	1	0.20	5	2	0.60	7.55
2011	2012	6	6	Clinton Transit	Countywide	Replace up to 2 vehicles **	150.0	0.0	150.0	53.924	1	2.18	3	0.28	8	2.25	420.68	8	2.75	Transit	2	1	0.20	6	1	0.30	5.50
2011	2012	1	1	Grand Ledge	M-100 (M-43 to Jaycee Park at Franklin and East River)	Non-motorized pathway on east side	273.5	98.0	335.5	0.1119	8	63.24	7	0.703	5	3.25	88.32	5	3	Non-motorized pathway	2	1	0.20	6	1	0.30	6.75
2012	2012	4	4	CATA	Areawide	Public Education *	110.3	22.1	110.3	19.863	2	23.13	5	25.023	1	0.75	18.36	4	2.25	Public education/Ozone action	2	1	0.20	5	2	0.60	3.80
2012	2012	3	3	CATA	Areawide	Clean commute options	94.9	0.0	94.9	17.47	4	22.63	4	22.009	2	1.5	17.97	3	1.75	Ridesharing	2	1	0.20	5	2	0.60	4.05
2012	2012	2	2	Ingham County	Waverly Rd. at Michigan	New signal replacement	100.0	0.0	100.0	18.09	3	0.54	1	14.52	3	1.5	0.68	1	0.5	Management and operations	2	1	0.20	6	1	0.30	2.50
2012	2012	7	7	CATA	Areawide	Incremental cost of two replacement hybrid vehicles	327.8	82.0	409.8	2.99	6	31.00	6	0.29	7	3.25	318.00	7	3.25	Transit	1	2	0.40	4	3	0.90	7.80
2012	2012	2	2	Ingham County	Waverly at Willow	New signal replacement	100.0	0.0	100.0	8.76	5	1.12	2	5.89	4	2.25	1.66	2	1	Management and operations	2	1	0.20	6	1	0.30	3.75
TOTAL							1476.5	282.1	1700.5																		

1,700.615

* Toll Credits provide match but no cash.

** Assumes state matching funds

Note: If additional funds become available in 2010, 2011, 2012 or 2013, then CATA's 2012 hybrid buses are to be contingency projects to be advanced either as 1, 2, 3, 4, 5, 6, 7 or 8 projects for up to a total of 8 buses over the period.

Emissions reductions ranked in ascending order (highest to lowest)

Cost values ranked in descending order (lowest to highest)

ILLUSTRATIVE LIST OF UNFUNDED PROJECTS 2013 CONGESTION MITIGATION AIR QUALITY PROJECT APPLICATIONS SUMMARY (LOCAL)

10-16-09

REQUESTED YEAR	FUNDED YEAR	CARTS RANKING	STAFF PRIORITY RANKING	LOCAL JURISDICTION	LOCATION	PROJECT DESCRIPTION (SUMMARY)	FED CMAQ COST (000's)	MATCH (000's)	TOTAL COST	NOX REDUCTION (KG/Day)	RANK	NOX COST (Per KG)	RANK	VOC REDUCTION (KG/Day)	RANK	FORMUL A #1 TOTAL	VOC COST (Per KG)	RANK	FORMUL A #2 TOTAL	PROGRAM CATEGORY	MDOT SECONDARY FACTORS	RANK	FORMULA #3 TOTAL	TCRPC LOCAL FACTORS	RANK	FORMULA #4 TOTAL	TOTAL	
2010	2013	1	1	Lansing #	West city limits to US 127/I-496 near Duncel	Construct non-motorized pathway on Consumers Energy Row between Jolly and Miller	401.9	374.0	1870.0	2.06	5	168.53	1	2.89	3	2	119.70	4	1.25	Non-motorized pathway	2	1	0.20	6	1	0.30	3.75	
2013	2013	4	4	CATA	Areawide	Public education *	115.8	23.2	115.8	20.946	2	23.03	4	26.388	1	0.75	18.28	2	1.5	Public education/ozone action	2	1	0.20	5	2	0.60	3.05	
2013	2013	3	3	CATA	Areawide	Clean commute options	99.7	0.0	99.7	18.533	3	22.41	5	23.347	2	1.25	17.79	1	1.5	Ridesharing	2	1	0.20	5	2	0.60	3.55	
2013	2013	2	2	Ingham County	Okemos/Hamilton Intersection	Add possible modern roundabout	640.0		640.0	0.818	6	120.98	2	1.535	4	2.5	64.51	3	1.25	Management and Operations	2	1	0.20	5	2	0.60	4.55	
2013	2013	5	5	Clinton Transit	Countywide	Two replacement bio-diesel buses	160.0	40.0	200.0	53.924	1	2.08	6	0.28	6	1.75	400.65	6	3	Transit vehicles	1	2	0.40	4	3	0.90	6.05	
2013	2013	6	6	CATA	Areawide	Incremental cost of up to two hybrid buses	337.6	84.4	422.1	2.99	4	32.00	3	0.29	5	2.25	327.00	5	2	Transit vehicles	1	2	0.40	4	3	0.90	5.55	
2013	2013			ICRC	Lake Lansing at Okemos Intersection	Add possible roundabout	951.5	0.0	951.5							0			0	Management and Operations			0.00			0.00	0.00	
																0			0							0.00	0.00	
TOTAL							1,755.0	521.6	3,347.6							0			0					0.00			0.00	0.00

1,755,034.0

* Toll credits - provide match but no cash.

Note: If additional funds become available in 2010, 2011, 2012 or 2013, then CATA's 2012 hybrid buses are to be contingency projects to be advanced either as 1, 2, 3, 4, 5, 6, 7 or 8 projects for up to a total of 8 buses over the period.

Emissions reductions ranked in ascending order (highest to lowest)
 Cost values ranked in descending order (lowest to highest)

ILLUSTRATIVE LIST OF UNFUNDED PROJECTS 2014 CONGESTION MITIGATION AIR QUALITY PROJECT APPLICATIONS SUMMARY (LOCAL)

10-16-09

REQUESTED YEAR	FUNDED YEAR	CARTS RANKING	STAFF PRIORITY RANKING	LOCAL JURISDICTION	LOCATION	PROJECT DESCRIPTION (SUMMARY)	FED CMAQ COST (000's)	MATCH (000's)	TOTAL COST	NOX REDUCTION (KG/Day)	RANK	NOX COST (Per KG)	RANK	VOC REDUCTION (KG/Day)	RANK	FORMULA #1 TOTAL	VOC COST (Per KG)	RANK	FORMULA #2 TOTAL	PROGRAM CATEGORY	MDOT SECONDARY FACTORS	RANK	FORMULA #3 TOTAL	TCRPC LOCAL FACTORS	RANK	FORMULA #4 TOTAL	TOTAL	
2013	2014	4	4	CATA	Areawide	Public education *	121.6	23.2	115.8	20.946	2	23.03	4	26.388	1	0.75	18.28	2	1.5	Public education/ozon e action	2	1	0.20	5	2	0.60	3.05	
2013	2014	3	3	CATA	Areawide	Clean commute options	104.7	0.0	99.7	18.533	3	22.41	5	23.347	2	1.25	17.79	1	1.5	Ridesharing	2	1	0.20	5	2	0.60	3.55	
2013	2014	5	5	Clinton Transit	Countywide	Two replacement bio-diesel buses	168.0	40.0	200.0	53.924	1	2.08	6	0.28	6	1.75	400.65	6	3	Transit vehicles	1	2	0.40	4	3	0.90	6.05	
2013	2014	6	6	CATA	Areawide	Incremental cost of up to two hybrid buses	354.5	84.4	422.1	2.99	4	32.00	3	0.29	5	2.25	327.00	5	2	Transit vehicles	1	2	0.40	4	3	0.90	5.55	
																0			0							0.00	0.00	0.00
																0			0							0.00	0.00	0.00
TOTAL							748.8	147.6	837.6																			
																												1,840,855.0

* Toll credits - provide match but no cash.

Note: If additional funds become available in 2010, 2011, 2012 or 2013, then CATA's 2012 hybrid buses are to be contingency projects to be advanced either as 1, 2, 3, 4, 5, 6, 7 or 8 projects for up to a total of 8 buses over the period.

Emissions reductions ranked in ascending order (highest to lowest)
 Cost values ranked in descending order (lowest to highest)

Original federal cost is \$1,496,000. For purposes of financial constraint, these reduced amounts are identified as advance construct in 2013 with partial conversion in 2014. Assumption is for city to provide additional local costs as needed.

ILLUSTRATIVE LIST OF UNFUNDED PROJECTS 2010 CONGESTION MITIGATION AIR QUALITY PROJECT APPLICATIONS SUMMARY (STATE)

10-16-09

REQUESTED YEAR	FUNDED YEAR	CARTS RANKING	STAFF PRIORITY RANKING	LOCAL JURIS	LOCATION	PROJECT DESCRIPTION (SUMMARY)	PHASE***	FED CMAQ COST (000's)	MATCH (000's)	TOTAL COST	NOX REDUCTION (KG/Day)	RANK	NOX COST (Per KG)	RANK	VOC REDUCTION (KG/Day)	RANK	FORMULA #1 TOTALS	VOC COST (Per KG)	RANK	FORMULA #2 TOTALS	PROGRAM CATEGORY	MDOT SECONDARY FACTORS	RANK	FORMULA #3 TOTALS	TCRPC LOCAL FACTORS	RANK	FORMULA #4 TOTALS	TOTAL		
2010	2010	3	3	MDOT	NB US 127-(GR off ramp)	Construct 2 lane exit ramp with dedicated lanes on exit ramp to separate traffic for LT and RT to Grand River	C	40.0	10.0	50.0	0.135	5	54.43	5	0.191	4	2.25	307.69	4	2.25	Management and operations	2	1	0.2	5.00	1	0.30	5.00		
2010	2010	4	4	MDOT	NB US 127-(GR off ramp)	Construct 2 lane exit ramp with dedicated lanes on exit ramp to separate traffic for LT and RT to Grand River	A	320.0	80.0	400.0	0.135	5	435.55	6	0.191	4	2.25	307.69	4	2.5	Management and operations	2	1	0.2	5.00	1	0.30	5.25		
2010	2010	1	1	MDOT	NB US-127 (Grand River to Lake Lansing)	Extend aux. weave lane by connecting Grand River off ramp to Lake Lansing off ramp	C	102.4	25.6	128.0	6.465	3	1.94	2	0.53	2	1.25	23.67	2	1	Management and operations	2	1	0.2	5.00	1	0.30	2.75		
2010	2010	2	2	MDOT	NB US-127 (Grand River to Lake Lansing)	Extend aux. weave lane by connecting Grand River off ramp to Lake Lansing off ramp	A	936.0	234.0	1170.0	6.55	2	17.51	4	0.53	2	1	23.67	2	1.5	Management and operations	2	1	0.2	5.00	1	0.30	3.00		
2010	2010	5	5	MDOT	NB US-127 (Kalamazoo to Grand River)	Extend aux. weave lane by connecting I-496 ramp to the Grand River ramp	C	200.0	50.0	250.0	3.548	4	6.91	3	0.289	3	1.75	84.78	3	1.5	Management and operations	2	1	0.2	5.00	1	0.30	3.75		
2010	2010		6	MDOT	Countywide	Continuation of Ingham County Michi Van Program		140.0	0.0	140.0	33.74	1	17.48	1	45.36	1	0.5	12.86	1	0.5	Ridesharing	1	2	0.4	2.00	2	0.60	2.00		
																	0										0.00	0.00		
																	0										0.00	0.00		
TOTAL								1738.4	399.6	2138.0								0			0								0.00	0.00

1,647,883

* Emissions reductions ranked in ascending order (highest to lowest)

** Cost values ranked in descending order (lowest to highest)

*** "C" phase is design; "A" phase is for construction.

Urban STP Projects

10-16-09

Required Fields

Fiscal Year	County	Juris-diction	Project Name	Limits	Length	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	Comments
2010	Ingham	East Lansing	Harrison Avenue	Trowbridge to Kalamazoo	0.64	Reconstruct existing four lane boulevard; replace curb and gutter	CON		\$ 725.2	\$ 181.3	East Lansing	\$ 906.5	
2010	Ingham	ICRC	Mt. Hope Road	Farm Lane to Hagadorn	0.67	Resurface	CON		\$ 200.0	\$ 50.0	ICRC	\$ 250.0	
2010	Ingham	Lansing	Kalamazoo St	Larch to Pennsylvania	0.34	Reconstruct	CON		\$ 520.0	\$ 130.0	Lansing	\$ 650.0	
2010	Eaton	Grand Ledge	Spring Street/West Lincoln	Pleasant to Jenne	0.15	Reconstruct with curb and gutter	CON		\$ 175.2	\$ 43.8	Grand Ledge	\$ 219.0	
2010	Eaton	ECRC	Michigan Avenue	Canal to Creyts	1.00	Construct new three lane extension	CON		\$ 1,197.0	\$ 320.0	ECRC	\$ 1,517.0	
2010	Ingham	ICRC	Waverly Road	St. Joseph to Michigan	0.50	Resurface, repair curb and gutter	CON		\$ 480.0	\$ 120.0	ICRC	\$ 600.0	
2010	Eaton	ECRC	Nixon Road (AC)	St. Joe to Rockbridge	0.50	Widen from 2 to 3 lanes	CON		\$ 240.0	\$ 119.3	ECRC	\$ 359.3	
2010	Clinton	CCRC	State Road	US 127 BR to Wood	1.00	Resurface	CON		\$ 168.0	\$ 42.0	CCRC	\$ 210.0	
2010	Ingham	Lansing	Executive Drive	Keystone to Miller	0.39	Restore & Rehabilitate	CON		\$ 260.0	\$ 65.0	Lansing	\$ 325.0	
2010	Ingham	Lansing	Keystone Ave	Pennsylvania to Enterprise	0.47	Restore & Rehabilitate	CON		\$ 280.0	\$ 70.0	Lansing	\$ 350.0	
2010	Ingham	Lansing	Moore's River Drive (ACC)	Mount Hope to Frances Park	0.41	Reconstruct and add non-motorized lanes	CON		\$ 180.0			\$ 180.0	
2011	Ingham	ICRC	Waverly Road	Grand River bridge to Lansing Rd.	0.50	Resurface, bridge superstructure repairs	CON		\$ 150.0		CNTY	\$ 150.0	
2011	Ingham	ICRC	Waverly Road	Miller to Jolly	1.00	Widen from 2 to 3 lanes with non-motorized lanes	CON		\$ 498.2	\$ 124.6	ICRC	\$ 622.8	
2011	Ingham	East Lansing	Harrison Avenue (AC)	Mount Hope to Trowbridge	0.55	Reconstruct existing 4 lane boulevard; replace curb and gutter	CON		\$ 378.6	\$ 205.9	East Lansing	\$ 584.5	
2011	Ingham	ICRC	Mt. Hope Road	Hagadorn to Okemos	1.60	Resurface	CON		\$ 672.2	\$ 168.0	ICRC	\$ 840.2	
2011	Eaton	ECRC	Canal Road	Bridge Highway to Lansing Road	1.90	Restore and rehabilitate	CON		\$ 553.7	\$ 138.4	ECRC	\$ 692.1	
2011	Ingham	Lansing	Clippert St	Michigan to Kalamazoo	0.23	Reconstruct	CON		\$ 355.9	\$ 89.0	Lansing	\$ 444.9	
2011	Ingham	Lansing	Turner St	Sheridian to Carrier	0.27	Reconstruct	CON		\$ 395.4	\$ 98.8	Lansing	\$ 494.2	
2011	Eaton	ECRC	Nixon Road (ACC)	St. Joe to Rockbridge	0.50	Widen from 2 to 3 lanes	CON		\$ 237.2			\$ 237.2	
2011	Ingham	Lansing	Jolly Road	Aurelius to Dunckel	0.51	Restore & Rehabilitate	CON		\$ 395.4	\$ 98.8	Lansing	\$ 494.2	
2011	Clinton	CCRC	Clark Road	Watson to Webster	0.75	Resurface	CON		\$ 158.1	\$ 39.5	CCRC	\$ 197.6	
2011	Eaton	Grand Ledge	DeGroff Street (AC)	M-43 to Edwards	0.25	Reconstruct and add non-motorized lanes	CON		\$ 168.0	\$ 84.1	Grand Ledge	\$ 252.1	
2011	Ingham	Lansing	Clippert St	Saginaw to Michigan	0.52	Reconstruct	CON		\$ 217.4	\$ 54.4	Lansing	\$ 271.8	
2012	Ingham	ICRC	Cedar St	Holt to Aurelius	0.64	Reduce from 4 to 3 lanes including bike lanes	CON		\$ 509.3	\$ 127.3	ICRC	\$ 636.6	
2012	Ingham	East Lansing	Harrison Avenue (ACC)	Mount Hope to Trowbridge	0.55	Reconstruct existing 4 lane boulevard; replace curb and gutter	CON		\$ 445.0			\$ 445.0	
2012	Ingham	ICRC	Willoughby Road	Washington to Beryl	2.30	Resurface and reconfigure intersection with Aurelius Road	CON		\$ 600.0	\$ 150.0	ICRC	\$ 750.0	
2012	Ingham	ICRC	Washington Road	Holt Road to Willoughby	1.10	Resurface	CON		\$ 440.0	\$ 110.0	ICRC	\$ 550.0	
2012	Ingham	Lansing	Washington Ave	CN Railroad to Main St	0.39	Reduce from 5 to 3 lanes	CON		\$ 1,100.0	\$ 578.8	Lansing	\$ 1,678.8	
2012	Eaton	Grand Ledge	Bridge/Jenne corridor	Scott to Jenne/Lincoln to Lamson	0.20	Reconstruct and add non-motorized lanes	CON		\$ 278.4	\$ 69.6	Grand Ledge	\$ 348.0	
2012	Clinton	CCRC	Turner Road	Stoll to Clark	1.00	Resurface	CON		\$ 200.0	\$ 50.0	CCRC	\$ 250.0	
2012	Eaton	Grand Ledge	DeGroff Street (ACC)	M-43 to Edwards	0.25	Reconstruct and add non-motorized lanes	CON		\$ 169.6			\$ 169.6	
2012	Ingham	Lansing	Holmes Road	MLK to Pleasant Grove	0.76	Restore & Rehabilitate	CON		\$ 136.0	\$ 34.0	Lansing	\$ 170.0	
2012	Clinton	DeWitt	Main Street	Norris to Scott	0.61	Resurface and sidewalk repair to include ADA ramps	CON		\$ 176.0	\$ 44.0	DeWitt	\$ 220.0	
2012	Ingham	Lansing	Jolly Road	Pennsylvania to Aurelius	0.76	Restore & Rehabilitate	CON		\$ 360.0	\$ 90.0	Lansing	\$ 450.0	

Urban ARRA Projects

10-16-09

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	State Cost (\$1000s)	Local Cost (\$1000s)	Total Cost (\$1000s)	Comments
2011	Ingham	ICRC	Waverly Road	Willow to Grand River	1.50	Resurface	CON	\$ 900.0			\$ 900.0	Funded out of 2009 apportionment
2011	Ingham	Lansing	Edgewood Blv	Washington to Cedar	1.33	Resurface	CON	\$ 750.0			\$ 750.0	Funded out of 2009 apportionment
2011	Ingham	Lansing	Holmes Road	Berwick to Pleasant Grove	0.80	Reconstruct from Berwick to Deerfield; resurface Deerfield to Pleasant Grove at	CON	\$ 475.0		\$ 100.0	\$ 575.0	Funded out of 2009 apportionment
											\$ -	
											\$ -	
TOTAL COST OF PROJECTS								\$ 2,125.0	\$ -	100.0	\$ 2,225.0	
AVAILABLE FUNDING AMT												
DIFFERENCE								\$ (2,125.0)		(100.0)	\$ (2,225.0)	

Bridge Projects

10-16-09

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Project Description	Phase	Federal Cost (\$1000s)	State Cost (\$1000s)	Local Cost (\$1000s)	Total Cost (\$1000s)	Comments
2010	Clinton	CCRC	County Farm Road	Over Spaulding Extension		Bridge replacement	CON	\$ 540.0	101.0	34.0	\$ 675.0	Currently approved (in TIP)
2010	Eaton	Eaton Rapids	East Knight Street	Over Grand River		Preventative maintenance	CON	\$ 157.0	30.0	10.0	\$ 197.0	Currently approved (in TIP)
2010	Ingham	ICRC	Dobie Road	Over Red Cedar River		Replace bridge	CON	\$ 1,884.0	353.0	118.0	\$ 2,355.0	Currently approved (in TIP)
2010	Ingham	Lansing	Kalamazoo Street	Over the Grand River		Preventative maintenance	CON	\$ 240.0	45.0	15.0	\$ 300.0	Currently approved (in TIP)
2010	Ingham	Lansing	Pennsylvania Avenue	Over Red Cedar River		Preventative maintenance	CON	\$ 780.0	146.0	49.0	\$ 975.0	Currently approved (in TIP)
2011	Clinton	CCRC	Herbison Road	Over Looking Glass River		Replace bridge	CON	\$ 800.0	\$ 150.0	\$ 50.0	\$ 1,000.0	Currently approved (TIP amendment pending)
2011	Clinton	CCRC	Anderson Road	Over Hayworth Creek		Replace bridge	CON	\$ 360.0	\$ 67.5	\$ 22.5	\$ 450.0	Currently approved (TIP amendment pending)
	Clinton	CCRC	State Road	Over Grand River		Rehabilitate bridge	CON	\$ 1,400.0	262.5	87.5	\$ 1,750.0	
	Clinton	CCRC	Tallman Road	Over Morris Drain		Replace bridge	CON	\$ 440.0	82.5	27.5	\$ 550.0	
	Clinton	CCRC	Colony Road	Over Maple River		Replace bridge	CON	\$ 664.0	124.5	41.5	\$ 830.0	
	Clinton	CCRC	Stone Road	Over Maple River Drain		Replace bridge	CON	\$ 304.0	57.0	19.0	\$ 380.0	
	Clinton	CCRC	Shephardsville Road	Over Maple River		Rehabilitate bridge	CON	\$ 491.2	92.1	30.7	\$ 614.0	
	Ingham	Leslie	Mill Street bridge	Over Huntoon Creek		Replace bridge	CON	\$ 729.6	136.8	45.6	\$ 912.0	
	Eaton	ECRC	Creyts Road	Over Grand River		Preventative maintenance	CON	\$ 575.2	107.9	35.9	\$ 719.0	
	Eaton	ECRC	Bellevue Highway	Over Spring Brook		Replace bridge	CON	\$ 575.2	107.9	35.9	\$ 719.0	
	Eaton	ECRC	Kalamo Highway	Over Battle Creek River		Replace bridge	CON	\$ 543.2	101.9	33.9	\$ 679.0	
	Eaton	ECRC	St. Joe Highway	Over Sebewa Creek		Replace bridge	CON	\$ 484.8	90.9	30.3	\$ 606.0	
	Eaton	ECRC	Brookfield Road	Over Battle Creek River		Replace bridge	CON	\$ 549.6	103.1	34.3	\$ 687.0	
	Ingham	East Lansing	Bogue Street bridge	Over Red Cedar River		Rehabilitate deck and appurtenances	CON	\$ 176.0	33.0	11.0	\$ 220.0	
	Ingham	ICRC	Willoughby Road bridge	Over Sycamore Creek		Replace local bridge	CON	\$ 968.0	181.5	60.5	\$ 1,210.0	
	Ingham	ICRC	Van Atta Road bridge	Over Red Cedar River		Replace local bridge	CON	\$ 788.0	147.8	49.2	\$ 985.0	
	Ingham	ICRC	Columbia Road bridge	Over Grand River		Rehabilitate bridge	CON	\$ 960.0	180.0	60.0	\$ 1,200.0	
	Ingham	ICRC	Zimmer Road bridge	Over Red Cedar River		Rehabilitate bridge	CON	\$ 880.0	165.0	55.0	\$ 1,100.0	
	Ingham	ICRC	Noble Road bridge	Over Doan Creek		Replace local bridge	CON	\$ 400.0	75.0	25.0	\$ 500.0	
											\$ -	
											\$ -	
						TOTAL COST OF 2010 PROJECTS		\$ 360,100.0	\$ 675.0	226.0	\$ 4,502.0	
						AVAILABLE FUNDING AMT		\$ 2,351,300.0				
						DIFFERENCE		\$ 1,991,200.0		(226.0)	\$ (4,502.0)	
						TOTAL COST OF 2011 PROJECTS		\$ 116,000.0	\$ 217.5	72.5	\$ 1,450.0	
						AVAILABLE FUNDING AMT		\$ 2,529,459.0				
						DIFFERENCE		\$ 2,413,459.0		(72.5)	\$ (1,450.0)	

\$2,529,459 available (historical avg.)



50 Years of Service
1956 - 2006

Tri-County Regional Planning Commission

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Telephone: (517) 393-0342
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Email: tcrpc@acd.net
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OFFICERS

CHAIRPERSON
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VICE-CHAIRPERSON
Dianne Holman

TREASURER
Larry Martin

SECRETARY
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Marsha Small
Carol Strachan
Darrell Tennis
John Veenstra

EX-OFFICIO

LANSING MAYOR
Virgil Bernero

**COUNTY BOARD
CHAIRPERSONS**
Joseph Brehler
Debbie DeLeon
Larry Martin

EXECUTIVE DIRECTOR
Jon W. Coleman

FINANCE COMMITTEE MEETING NOTICE

DATE: Wednesday, October 28, 2009

TIME: 7:15 p.m.

PLACE: Ingham County Human Services Building
5303 S. Cedar
Room C
Lansing, MI 48910

PROPOSED AGENDA

- I. Financial Statement
The financial statement for September 2009 is enclosed. We request the Committee recommend the statement be received and placed on file.
- II. Other
- III. Adjourn

**TRI-COUNTY REGIONAL PLANNING COMMISSION
EXPENDITURE REPORT
Sept 2009**

LINE ITEM CATEGORY	BUDGET	CURRENT MONTH	FISCAL YEAR TO DATE	BALANCE	PERCENT EXPENDED
Salaries	769,881	63,114.94	755,315.91	14,565.09	98.11%
Fringe Benefits	373,450	29,379.56	369,736.12	3,713.88	99.01%
Advertising	3,850		1,627.05	2,222.95	42.26%
Audit	7,800		7,800.00	0.00	100.00%
Bank Service Charges	450	81.55	928.29	(478.29)	206.29%
Commission Mtg Expense	1,350		1,332.18	17.82	98.68%
Commission Travel	2,000		311.70	1,688.30	15.59%
Computer Services	13,160	644.90	13,082.29	77.71	99.41%
Computer Software	25,500	247.45	12,012.54	13,487.46	47.11%
Consultant	245,750	35,184.47	207,054.03	38,695.97	84.25%
Contractual Services	5,250		0.00	5,250.00	0.00%
Discretionary Funds	5,000		0.00	5,000.00	0.00%
Equipment Maintenance	4,000		1,425.00	2,575.00	35.63%
Fixed Asset Depreciation	17,700	809.73	13,625.74	4,074.26	76.98%
Furniture/Equipment Purch.	18,500	4,586.88	8,434.68	10,065.32	45.59%
Graphic Supplies	2,000	60.00	700.18	1,299.82	35.01%
In-Kind Match	38,000		27,293.95	10,706.05	71.83%
Insurance	7,000		6,564.00	436.00	93.77%
Membership Dues	10,175		8,891.71	1,283.29	87.39%
Office Supplies	10,500	835.26	9,584.14	915.86	91.28%
Pass Through	19,817		0.00	19,817.00	0.00%
Postage	13,000	(11.14)	11,408.41	1,591.59	87.76%
Printing & Copying	33,700	8,090.46	35,047.81	(1,347.81)	104.00%
Publications	950	741.45	1,512.24	(562.24)	159.18%
Recognition Awards	250		250.00	0.00	100.00%
Rent - Equipment	1,300		447.00	853.00	34.38%
Rent - Meeting Facility	2,100		1,941.70	158.30	92.46%
Rent - Office	60,800	5,063.73	60,764.76	35.24	99.94%
Special Projects	30,000	2,719.35	29,957.49	42.51	99.86%
Subscriptions	700		115.66	584.34	16.52%
Telephone	3,748	334.14	2,913.27	834.73	77.73%
Training	12,000	168.00	4,863.00	7,137.00	40.53%
Transfer for Match	218,958	13,246.04	199,045.71	19,912.29	90.91%
Travel - In	11,000	1,287.38	9,766.84	1,233.16	88.79%
Travel - Out	23,275	131.14	20,830.02	2,444.98	89.50%
Totals	1,992,914	166,715.29	1,824,583.42	168,330.58	91.55%