



Eaton County
**Road
Commission**

January 24, 2011

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Member

Benjamin S. Lyons
Member

Blair E. Ballou, P.E.
Engineer-Manager

Lori N. Friedlis
Director of Finance

Mr. Paul Hamilton
Tri-County Regional Planning Commission
913 West Holmes – Suite 201
Lansing, MI 48910

RE: 2011-2014 TIP Amendment
Rural Task Force

Dear Mr. Hamilton:

The Eaton County Road Commission along with both Clinton and Ingham County Road Commissions are requesting a TIP amendment to modify the County Balance Sheet. This amendment would add force account sealcoat projects to the Eaton County 2011 year and move Eaton County Road Commission projects on the existing County Balance Sheet one year down the list.

The Clinton County Road Commission requests the 2011 Wright Road project be changed from \$310,000 RSTP to \$110,000 RSTP.

The Ingham County Road Commission requests the 2013 Countywide Chip & Seal project be changed from \$477,000 RSTP to \$96,000 RSTP and \$381,000 State "D".

I included a copy of the proposed county balance sheet for review. Please schedule a rural task force prior to the next CARTS meeting. If you have any questions or need any additional information, please call me at 517-543-1630 ext. 207.

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Charlotte, MI 48813

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Sincerely,

Mathew Hannahs, P.E.
Assistant County Engineer

COUNTY BALANCE SHEET

TASK FORCE #6

TASK FORCE #6 TOTALS

CLINTON	STP	FED-D	STATE-D	EATON	STP	FED-D	STATE-D	INGHAM	STP	FED-D	STATE-D	'10 UNSPENT APPROP	STP	FED-D	STATE-D
'10 UNSPENT APPROP	\$503,143	\$369,157	\$96,994	'10 UNSPENT APPROP	\$58,992	\$281,921	\$189,297	'10 UNSPENT APPROP	(\$526,648)	(\$306,574)	(\$16,107)	'10 UNSPENT APPROP	\$35,487	\$344,505	\$270,184
'11 ALLOCATION	\$322,757	\$136,494	\$109,451	'11 ALLOCATION	\$319,622	\$142,422	\$114,204	'11 ALLOCATION	\$292,927	\$143,722	\$115,246	'11 ALLOCATION	\$935,306	\$422,638	\$338,901
'11 BEG BAL	\$825,900	\$505,651	\$206,445	'11 BEG BAL	\$378,614	\$424,343	\$303,501	'11 BEG BAL	(\$233,721)	(\$162,852)	\$99,139	'11 BEG BAL	\$970,793	\$767,143	\$609,085
Transit (Fencing, Modular)(JN90021)	\$0	\$62,000	\$0	Vermontville Hwy (Vermontville V.L.-Ainger)	\$16,156	\$48,467	\$16,156		\$0	\$0	\$0				
Wright Rd (Fowler VL-Colony)	\$110,000	\$0	\$0	Vermontville Hwy (Mulliken-Benton)	\$16,156	\$48,467	\$16,156		\$0	\$0	\$0				
	\$0	\$0	\$0	Vermontville Hwy (Urban Boundary-Canal)	\$14,137	\$42,409	\$14,136		\$0	\$0	\$0				
	\$0	\$0	\$0	Island Hwy, Smith Rd., and Columbia Hwy. (Canal-Waverly)	\$16,156	\$48,467	\$16,156		\$0	\$0	\$0				
	\$0	\$0	\$0	Island Hwy (0.25 mi. E. of Casler-Canfield)	\$16,156	\$48,467	\$16,156		\$0	\$0	\$0				
	\$0	\$0	\$0	Butterfield Hwy/Marshall Rd (I-69-Baseline)	\$8,078	\$24,233	\$8,078		\$0	\$0	\$0				
	\$0	\$0	\$0	Five Point Hwy (Curtis-Lacey Lake)	\$68,323	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0	Five Point Hwy/Narrow Lake (Cochran-Brookfield)	\$70,876	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0	Kalamo Hwy/Ainger Rd (Shaytown-Five Point)	\$53,826	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0	Cochran Rd (Pinch-Mt. Hope)	\$53,826	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0	Royston Rd (Bellevue-M-50)	\$70,222	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0	Ionia Rd (Vermontville V.L.-Mt. Hope)	\$70,222	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0	Mulliken Rd (Needmore-M-43)	\$66,245	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0	Kalamo Hwy (Curtis-Pease)	\$24,005	\$0	\$0		\$0	\$0	\$0				
'11 END BAL	\$715,900	\$443,651	\$206,445	'11 END BAL	(\$185,770)	\$163,833	\$216,663	'11 END BAL	(\$233,721)	(\$162,852)	\$99,139	'11 END BAL	\$296,409	\$444,633	\$522,247
'12 TARGET	\$333,085	\$140,862	\$109,451	'12 TARGET	\$329,850	\$146,980	\$114,204	'12 TARGET	\$302,301	\$148,321	\$115,246	'12 TARGET	\$965,236	\$436,163	\$338,901
'12 BEG BAL	\$1,048,985	\$584,513	\$315,896	'12 BEG BAL	\$144,080	\$310,813	\$330,867	'12 BEG BAL	\$68,580	(\$14,531)	\$214,385	'12 BEG BAL	\$1,261,645	\$880,796	\$861,148
Transit (Fencing, Modular)	\$0	\$12,000	\$0	Marshall Rd (5 Pt-Nye)(JN105399)	\$280,000	\$365,000	\$300,000		\$0	\$0	\$0				
Clintonia Rd (Price-Centerline)	\$240,000	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
Hollister Rd (N Co Line-French)	\$149,000	\$228,000	\$228,000		\$0	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
'12 END BAL	\$659,985	\$344,513	\$87,896	'12 END BAL	(\$135,920)	(\$54,187)	\$30,867	'12 END BAL	\$68,580	(\$14,531)	\$214,385	'12 END BAL	\$592,645	\$275,796	\$333,148
'13 TARGET	\$343,744	\$145,370	\$109,451	'13 TARGET	\$340,405	\$151,683	\$114,204	'13 TARGET	\$311,974	\$153,067	\$115,246	'13 TARGET	\$996,123	\$450,120	\$338,901
'13 BEG BAL	\$1,003,729	\$489,883	\$197,347	'13 BEG BAL	\$204,485	\$97,496	\$145,071	'13 BEG BAL	\$380,554	\$138,536	\$329,631	'13 BEG BAL	\$1,588,768	\$725,916	\$672,049
Hollister Rd (French-M21)	\$149,000	\$326,000	\$130,000	Marshall Rd (Nye-Stine)	\$280,000	\$125,000	\$100,000	Zimmer Rd (M43-Haslett Rd)	\$968,000	\$0	\$0				
Upton Rd (Herbison-Cutler)	\$280,000	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
Transit (Fencing, Modular)	\$0	\$12,000	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
'13 END BAL	\$574,729	\$151,883	\$67,347	'13 END BAL	(\$75,515)	(\$27,504)	\$45,071	'13 END BAL	(\$587,446)	\$138,536	\$329,631	'13 END BAL	(\$88,232)	\$262,916	\$442,049
'14 TARGET	\$354,744	\$150,022	\$109,451	'14 TARGET	\$351,298	\$156,537	\$114,204	'14 TARGET	\$321,957	\$157,965	\$115,246	'14 TARGET	\$1,027,999	\$464,524	\$338,901
'14 BEG BAL	\$929,473	\$301,905	\$176,798	'14 BEG BAL	\$275,783	\$129,033	\$159,275	'14 BEG BAL	(\$265,489)	\$296,501	\$444,877	'14 BEG BAL	\$939,767	\$727,440	\$780,950
Airport Rd (Cutler-Pratt)	\$400,000	\$0	\$0	Marshall Rd (Stine-Olivet VL)	\$270,000	\$125,000	\$100,000	Countywide Chip & Seal	\$96,000	\$0	\$381,000				
Transit (Office Equipment)	\$0	\$12,000	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
	\$0	\$12,000	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
'14 END BAL	\$529,473	\$277,905	\$176,798	'14 END BAL	\$5,783	\$4,033	\$59,275	'14 END BAL	(\$361,489)	\$296,501	\$63,877	'14 END BAL	\$173,767	\$578,440	\$299,950
'15 TARGET	\$366,096	\$154,823	\$109,451	'15 TARGET	\$362,539	\$161,546	\$114,204	'15 TARGET	\$332,260	\$163,020	\$115,246	'15 TARGET	\$1,060,895	\$479,389	\$338,901
'15 BEG BAL	\$895,568	\$432,728	\$286,249	'15 BEG BAL	\$368,323	\$165,580	\$173,479	'15 BEG BAL	(\$29,230)	\$459,521	\$179,123	'15 BEG BAL	\$1,234,662	\$1,057,829	\$638,851
	\$0	\$0	\$0	Battle Creek Rd (Carlisle-Kalamo)	\$360,000	\$160,000	\$160,000		\$0	\$0	\$0				
	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0				
'15 END BAL	\$895,568	\$432,728	\$286,249	'15 END BAL	\$8,323	\$5,580	\$13,479	'15 END BAL	(\$29,230)	\$459,521	\$179,123	'15 END BAL	\$874,662	\$897,829	\$478,851